

# UPPER MANYA KROBO DISTRICT ASSEMBLY



## ANNUAL PROGRESS REPORT 2025

DPCU

FEBRUARY, 2026

## EXECUTIVE SUMMARY

Upper Manya Krobo as a Development Planning Authority prepared the 2022-2025 District Medium Term Development Plan in accordance with the Development Planning Systems Regulation (LI 2232). This was prepared in line with the National Medium Term Development Policy Framework (NMTDPF); Agenda for Jobs: Creating Prosperity and Equal Opportunity for All. This policy document identified six development dimension namely; economic development, social development, environment, infrastructure and human settlement, and governance, corruption and public accountability, emergency planning and response and implementation, coordination, monitoring and evaluation.

The District is currently implementing the 2025 Composite Annual Action Plan of the DMTDP (2022-2025) and consequently the Monitoring and Evaluation Plan to ensure value for money, accountability and foster project sustainability.

The Annual and Quarterly Progress Reports of the Upper Manya Krobo District gives an account of information gathered from the M&E conducted in the period under review. The essence is to assess the extent of progress made in the implementation of programs and projects in the District's Composite Annual Action Plan (2025) and Medium Term Development Plan (2022-2025). The report also measures the level of achievement of District goals and objectives using the performance of District indicators and targets.

Other governmental interventions like Planting for Food and Jobs (PFJ), Planting for Export and Rural Development (PERD), Ghana School Feeding Program (GSFP), Free SHS, Integrated Social Service Program, Livelihood Empowerment Program (LEAP), Zongo and Inner Cities Support Programs, Ghana Productive Safety Net Project (GPSNP) etc are reported on as critical and key development issues.

The District in its final implementation year of the DMTDP (2022-225) is focused on completing the on-going capital projects that were rolled onto the plan from previous years. On-going Government Flagship interventions and other programs from sector departments are being implemented.

# Table of Contents

<b><u>EXECUTIVE SUMMARY</u></b> .....	2
<b><u>ACRONYMS</u></b> .....	4
<b><u>CHAPTER ONE</u></b> .....	6
<b><u>1.0 INTRODUCTION</u></b> .....	6
<b><u>1.1 PURPOSE OF MONITORING AND EVALUATION FOR THE YEAR</u></b> .....	6
<b><u>1.2 PROCESSES INVOLVED</u></b> .....	6
<b><u>1.3 DIFFICULTIES ENCOUNTERED</u></b> .....	6
<b><u>1.4 SUMMARY OF ACHIEVEMENTS</u></b> .....	7
<b><u>Table 1.0 Details on the Annual Action Plan Implemented</u></b> .....	7
<b><u>1.4.2 Proportion of the DMTDP Implemented</u></b> .....	8
<b><u>Table 1.1 Overall Proportion of the 2022-2025 DMTDP Implemented in 2025</u></b> .....	8
<b><u>CHAPTER TWO</u></b> .....	9
<b><u>MONITORING AND EVALUATION ACTIVITIES REPORT</u></b> .....	9
<b><u>2.0 INTRODUCTION</u></b> .....	9
<b><u>2.1 PROJECT/PROGRAMME REGISTER FOR 2025</u></b> .....	9
<b><u>Table 2.0 Physical Projects</u></b> .....	10
<b><u>TABLE 2.0a Total Number of Active Projects</u></b> .....	14
<b><u>TABLE 2.0b : Distribution of Physical Projects Among Departments of the Assemblies</u></b> .....	14
<b><u>2.2 PROGRAM REGISTER FOR 2025</u></b> .....	16
<b><u>Table 2.2 Program Register</u></b> .....	16
<b><u>2.3 UPDATE ON FUNDING SOURCES AND EXPENDITURE</u></b> .....	31
<b><u>2.3.1 Update on Expenditure</u></b> .....	34
<b><u>Table 2.3.1 Update on Expenditure</u></b> .....	34
<b><u>2.3.2 CAPEX Budget Performance</u></b> .....	34
<b><u>Table 2.3.2 MMDAs Capex Analysis ,2025</u></b> .....	34
<b><u>2.3.3 Capex Budget Allocation and Implementation for Active Projects</u></b> .....	35
<b><u>Table 2.3.3 Capex Budget Allocation and Implementation for Active Projects</u></b> .....	35
<b><u>Table 2.3.4 Cumulative CAPEX throw forward and MTBF Envelope, 2025-2028</u></b> .....	41
<b><u>Table 2.3.5 Amount of capital envelope spent on active projects</u></b> .....	42
<b><u>Table 2.3.6 Estimated Cost and Cost overruns of Active Projects</u></b> .....	42
<b><u>Table 2.4 Performance of District Indicators</u></b> .....	43
<b><u>Table 2.5 Update on Critical Development and Poverty Issues</u></b> .....	60
<b><u>Table 2.6.0 Staff Strengths of MMDAs</u></b> .....	62
<b><u>Table 2.6.1 Capacity Development</u></b> .....	63
<b><u>Table 2.6.2 Logistics Analysis</u></b> .....	64

<b><u>2.4 Update on Evaluations Conducted</u></b> .....	65
<b><u>Table 2.7 Evaluations Conducted, Findings and Recommendations</u></b> .....	66
<b><u>2.5 Participatory Evaluation Tools Used</u></b> .....	67
<b><u>Table 2.8 Update of PM&amp; E Conducted</u></b> .....	68
<b><u>CHAPTER THREE</u></b> .....	70
<b><u>3.0 THE WAY FORWARD</u></b> .....	70
<b><u>3.1 Issues that are being addressed.</u></b> .....	70
<b><u>3.2 Issues yet to be addressed.</u></b> .....	70
<b><u>3.2.1 Land acquisition and documentation for development projects</u></b> .....	70
<b><u>3.2.2 Data collection challenges</u></b> .....	70
<b><u>3.3 Recommendations</u></b> .....	70

## **ACRONYMS**

AEA	-	Agricultural Extension Agent
BECE	-	Basic Education Certificate Examination
CP/SGBV	-	Child Protection / Sexual and Gender Base Violence
CWSA	-	Community Water and Sanitation Agency
DACF-RFG	-	District Assembly Common Fund – Responsiveness Factor Grant
DEHU	-	District Environmental Health Unit
DMTDP	-	District Medium Term Development Plan
DPO	-	District Planning Officer
DoA	-	Department of Agriculture
DoE	-	Department of Education
DPCU	-	District Planning Coordinating Unit
DSWCD	-	Department of Social Welfare and Community Development
GHS	-	Ghana Health Service
JHS	-	Junior High School
IGF	-	Internally Generated Fund
IPEP	-	Implementation of Infrastructural for Poverty Education Programme
ISS	-	Integrated Social Services

ISSOPs	-	Inter-Sectoral Standard Operating Procedures
KG	-	Kindergarten
LEAP	-	Lively Empowerment Against Poverty
MSHAP	-	Multi-Sectoral HIV/AIDS Programme
MT/HA	-	Metric Ton per Hectare
MTNDPF	-	Medium Term National Development Policy Framework
M&E	-	Monitoring and Evaluation
MMDA's	-	Metropolitan Municipal and District Assemblies
MP's CF	-	Member of Parliament's Common Fund
N/A	-	Not Applicable
NEIP	-	National Entrepreneurship and Innovation Plan
NGOs	-	Non-Governmental Organizations
NHIS	-	National Health Insurance Scheme
PERD	-	Planting for Export and Rural Development
PFJ	-	Planting for Food and Jobs
PWD	-	Persons with Disability's
PWDs CF	-	Persons with Disability's Common Fund
RHCs	-	Residential Rehabilitation Centers
SGBV	-	Sector Gender Based Violence
SHS	-	Senior High School
WASSCE	-	West African Senior School Certificate Examination
W/C	-	Water Closet

# **CHAPTER ONE**

## **1.0 INTRODUCTION**

The Upper Manya Krobo District Assembly as mandated by law developed the District Medium Term Development Plan, 2022-2025 (DMTDP 2022-2025) using the guiding principles of the Medium-Term National Development Policy Framework (MTNDPF); Agenda for Jobs: Creating prosperity and equal opportunity for all and under six development dimensions.

The 2025 Annual Actions Plan is a component of the DMTDP 2022-2025 and its implementation is expected to address the identified and prioritized needs and aspirations of the people. This is determined by measuring the level of progress made in the implementation of programs and projects in the plan.

## **1.1 PURPOSE OF MONITORING AND EVALUATION FOR THE YEAR**

The Government through the National Development Planning Commission has over the years introduced measures that will ensure effective and efficient use of resources for the delivery of services that will be beneficial to the people. The Progress Report as an M&E tool is one relevant document that is used to assess the progress made towards the attainments of set targets, goals and objectives under the various development dimensions of the District Plan.

As a government body responsible for the implementation of programs and projects in the DMTDP 2022-2025, the Upper Manya Krobo District through the Progress Report is expected to demonstrate through evidence-based information the impact of interventions that are being implemented to improve the living standard of people in the District.

Apart from the basic purpose of improving service delivery through informed decision making, the opportunity to learn from experiences and increase transparency and accountability are the core determinants of conducting M&E. Identified achievements, constraints and failures in the report allows for informed decision making in plan preparation and project designs.

## **1.2 PROCESSES INVOLVED**

The preparation of the 2025 Progress Report was coordinated by the expanded District Planning and Coordinating Unit (DPCU) and other stakeholders. Data from DPCU Monitoring and Evaluation (M&E) meetings were also compiled and used for the report. These are quarterly DPCU monitoring report, reports from departments of the Assembly and other sectors. The draft report was prepared, reviewed and validated by key stakeholders at a review meeting. Feedback from participants at the meeting was integrated into the draft report for submission as a final report.

## **1.3 DIFFICULTIES ENCOUNTERED**

The challenges encountered in the period under review:

- Inadequate and untimely release of funds to undertake departmental activities.

- Inadequate logistics for designated project monitoring.
- Delay in submission of quarterly progress report by some departments.

## 1.4 SUMMARY OF ACHIEVEMENTS

The 2025 Annual Progress Report provides information on the status of programmes and projects implemented, performance of indicators on adopted policies and programs of the DMTDP 2022-2025 and the impact on the people, inflows and disbursement of funds of the Assembly as well as other critical development programmes or key government policies being implemented in the period under review.

In the period under review, the District registered a total of 123 activities. The District recorded a total of 29 physical projects and 94 nonphysical project. These projects and programs include projects with funding from donor funds as well as central government projects.

**Table 1.0 Details on the Annual Action Plan Implemented**

S/N	Development Dimension	2022		2023		2024		2025	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	39	38	39	38	43	27	29	20
2	Social Development	67	63	72	71	71	71	48	48
3	Environment, Infrastructure and Human Settlement.	26	24	23	22	25	24	15	13
4	Governance, Corruption and Accountability	28	28	29	29	20	20	19	19
5	Emergency Planning and Response	2	2	2	2	2	2	2	2
6	Implementation, Coordination, Monitoring and Evaluation	9	9	9	8	9	8	10	10
	<b>Total</b>	<b>171</b>	<b>164</b>	<b>174</b>	<b>170</b>	<b>170</b>	<b>152</b>	<b>123</b>	<b>112</b>

Source: DPCU-2025

From the table above, the District planned a total of 94 programmes and 29 projects for implementation in the period under review out of which 112 were executed by the end of the year. This represents 91% of the 2025 AAP.

## 1.4.2 Proportion of the DMTDP Implemented

**Table 1.1 Overall Proportion of the 2022-2025 DMTDP Implemented in 2025**

<b>Indicators</b>	<b>Baseline 2021</b>	<b>Actual 2022</b>	<b>Actual 2023</b>	<b>Actual 2024</b>	<b>Target 2024</b>	<b>Actual 2025</b>
<b>Proportion of the Annual Action Plan Implemented</b>	<b>82%</b>	<b>95%</b>	<b>97.7%</b>	<b>88%</b>	<b>100%</b>	<b>91%</b>
<b>a. Percentage completed</b>	<b>47%</b>	<b>81%</b>	<b>86%</b>	<b>80%</b>	<b>85%</b>	<b>89%</b>
<b>b. Percentage of on-going interventions</b>	<b>37.1%</b>	<b>16%</b>	<b>12.3</b>	<b>9.4%</b>	<b>30%</b>	<b>5.9</b>
<b>c. Percentage of interventions yet to start</b>	<b>15%</b>	<b>2.3%</b>	<b>1.7</b>	<b>11.1%</b>	<b>%</b>	<b>9.8</b>
<b>d. Percentage of interventions abandoned</b>	<b>0.9%</b>	<b>3%</b>	<b>0%</b>	<b>0.5%</b>	<b>0%</b>	<b>0%</b>
<b>Proportion of the overall medium-term development plan implemented</b>	<b>49%</b>	<b>55%</b>	<b>58%</b>	<b>60%</b>	<b>65%</b>	<b>69%</b>

Source:  
DPCU-2025

## **CHAPTER TWO**

### **MONITORING AND EVALUATION ACTIVITIES REPORT**

#### **2.0 INTRODUCTION**


This chapter details the status of projects and programmes under implementation during the year, 2025. It also discusses revenue and expenditures patterns of the district during the reporting year. Measurement of performance for the district core indicators as well as the District specific indicators are also done to ascertain the level of performance of the various sectors of the local economy. Update on critical development and poverty issues, update on evaluations conducted during the year and update on participatory Monitoring and Evaluations conducted were also discussed with appropriate templates.

#### **2.1 PROJECT/PROGRAMME REGISTER FOR 2025**


The project/programme register tracks the progress of planned projects currently in the District and provides detailed analysis of the performance. An update of physical projects in the table below indicates that the District completed payment of one completed feeder road project and made part payments of some rolled over projects. The non-release of funds from central government has affected negatively, the district's inability to honor outstanding debts especially on completed projects. However, the timely completion and use of these facilities despite the District's indebtedness contributes to the achievement of development goals and objectives like improved the condition of road network, access to safe water, and the local economic development of the District.

**Table 2.0 Physical Projects**

Project Description		Development Dimension	Location	Contractor	Contract Sum	Date of Award	Source Of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Strategies To Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks Summary on land acquisition and resettlement	
Code	Name											%	Pictures				
0213106	Construction of 1no 6-Unit Classroom Block with Office, Store and Toilet at Akumersu Yeti	Social Development	Akumersu Yeti	Star-Dust company limited	731045.62	28/06/2016	SIF/DA	28/07/2016	24/02/2017	490000	241045.62	95%				Internal painting ongoing and KVIP yet to start	
1318810	Construction of 1no Teachers' Quarters with mechanized borehole at Akumersu Yeti	Social Development	Akumersu Yeti	Star-Dust company limited		28/06/2016	SIF/DA	28/07/2016	24/02/2017				55%				Roofing level and borehole not drill
1318811	Construction of 2no Nurses Quarters with mechanized borehole at Akateng	Social Development	Akateng, Esuom Manya	Star-Dust company limited		28/06/2016	SIF/DA	28/07/2016	24/02/2016				98%				External works (septic tank) ongoing
1318812	Construction of 2no Maternity Ward with mechanized borehole at Esuom Manya	Social Development	Esuom Manya, Djamam	Star-Dust company limited		28/06/2016	SIF/DA	28/07/2016	24/02/2017				98%				External works (septic tank)

	Construction of 2no 1.20m pipe Culverts at Ketedom	Environment, Infrastructure and Human Settlement	Ketedom& Esoum Manya	Star-Dust company limited		28/06/2016	SIF/DA	28/07/2016	24/02/2017							Yet to start
	Construction of mechanized Borehole at Abertima	Social Development	Abertima	Star-Dust company limited		28/06/2016	SIF/DA	28/07/2016	24/02/2017			20%				Borehole drilled but low yield and needs hydro fracture to improve yield
<b>0516028</b>	Construction 2no CHPS compound (clinic) with mechanized borehole at Bisa	Social Development	Bisa, Kwabia Asasehene	Star-Dust company limited		28/06/2016	SIF/DA	28/07/2016	24/02/2017			98%				External works (septic tank)
<b>0111013</b>	Construction of 3-Storey Administration Block at Asesewa	Governance, Corruption and Accountability	Asesewa	Antartic Construction Ltd	108238.21	06/4/11	DACF	08/4/11	6/10/2012	1642237.75	1760188.02	92%				Ongoing
	Supply of Gravel to Lorry Park	Economic Development	Asesewa	Afrosen Ventures	5950		DACF	19/09/2019		Nil	5950	100%				Completed and in use
	Rehabilitation of DCE's Official residence	Governance, Corruption and Accountability	Dawa Korlewa	Enspat Works Ltd	97103.72	12/6/19	DACF	26/6/19	11/10/2019	60000	37103.72	100%				Completed and in use
	Re-gravelling and Spot Improvement of Access Road in the Asesewa Market, Asesewa	Environment, Infrastructure and Human Settlement	Asesewa	Chrisjanice Limited	9950	19/9/19	DACF	19/12/2019	18/01/2020	Nil	9950	100%				Completed and in use
	Creation of 38.00km Asesewa and Sekesua Town roads	Environment, Infrastructure and Human Settlement	Asesewa and Sekesua	Mich-Mills Enterprise	76,800.00		DACF	17/01/20	16/03/20	40,000.00	36,800	100				Completed and in use

	Pavement of Asesewa Lorry Park (phase 1)	Economic Development	Asesewa	Trak-J Company Ltd	514439.82	27/11/19	DACF	11/12/2019	26/7/20	100000	414439.82	100%				Completed
	Renovation of E. N. T Clinic	Social development	Asesewa	Mich Mills Enterprise	89965.6		DACF			50000	39965.6	65%				Ongoing
<b>1321 103</b>	Construction of washroom facilities for Upper Manya Krobo District Assembly (Old Block)	Governance, Corruption and Accountability	Asesewa	AK Dankwah Limited	78417.6	16/3/20	DACF	16/03/2020	15/05/2020	40000	38417.6	100%				Completed and in use
	Renovation and Partition of Office for Upper Manya Krobo District Assembly (Old Block)	Governance, Corruption and Accountability	Asesewa	AK Dankwah Limited	35716.28	16/03/20	DACF	16/03/2020	15/05/2020	Nil	35716.28	65%				Ongoing
	Renovation of Asesewa Anglican Primary School at Asesewa	Social Development	Asesewa	G. D. Achievers Ltd	176102.6	21/07/2020	DACF	21/07/2020	20/01/2021	5000	171102.6	60%				Ongoing
<b>0120 137</b>	Renovation of DCE/DCD/DF O Office at the Old Assembly's block	Governance, Corruption and Accountability	Asesewa	Chrisjanice Limited	59836	3/7/2020	DACF	3/7/2020	24/07/2020	30000	29826	100%				Completed and in use
	Refurbishment of DCE's & DCD's Residence	Governance, corruption and accountability	Dawa Korlewa	Afrosen Ventures	22,260.00	12/11/2021	DACF	12/11/2021	9/12/2021	20000	2260	100%				Completed and in use
	Refurbishment of District Assembly's Hall	Governance, corruption and accountability	Asesewa	Afrosen Ventures	23,900.00	12/11/2021	DACF	12/11/2021	9/12/2021	Nil	23900	100%				Completed and in use

	Construction of Fence Wall at Akateng Tulaku	Economic Development	Akateng Tulaku	FDN Const.&Concrete Products Ltd	447,008.40	2024	DDF			Nil	447,008.40	95%				Ongoing project and workers are at site
	Drilling, Construction and Mechanization of 6 N <sup>o</sup> Borehole	Social Development	Dawa Korlewa Anyaboni Resettlement, Agajajeter, Adefe Dorm, sikaman and Sawa	Adwenpa Engineering LTD	549,250.44	13/10/25	DACF	13/10/25	12/06/26	297,492.76	251,757.68	90%				Ongoing
	Drilling, Construction and Mechanization 6 N <sup>o</sup> borehole	Social Development	Obiswa, Akatawia, prekumasi, kwaopense, Anyesu (solar power) and korso	Adwenpa Engineering LTD	549,217.35	13/10/25	DACF	13/10/25	12/06/26	304,834.27	244,383.08	90				Ongoing
	Construction of 1no CHPS compound	Social Development	Mensah Dawa	Lutako Ventures Company	909,864.92	07/11/25	DACF	07/11/25	06/10/26	Nil	909,864.92	35%				Ongoing
	Construction of 1no 6-unite classroom Block at Asesewa	Social Development	Community "A"	Khamos (GH) LTD	1,586,580.45	07/11/25	DACF	07/11/25	06/10/26	768,211.89	818,368.56	55%				Ongoing
	Construction of 1no 2 unite KG Block at Asesewa	Social Development	Community "A"	Khamos (GH) LTD	993,864.92	07/11/25	DACF	07/11/25	06/10/26	400,134.63	593,730.29	30%				Ongoing
	Construction of 1no CHPS compound	Social Development	Apimsu	Bameyi Contract Works	825,217.55	24/12/25	DACF	24/12/25	23/11/26	161,833.50	663,384.05	10%				Ongoing
	Construction of 1no CHPS compound	Social Development	Djaman Trawa	Benef Enterprise	862,547.00	24/12/25	DACF	24/12/25	23/11/26	Nil	862,547.00	5%				Ongoing

	Construction of 1no 3-unit classroom block with Office, Store, 6-seater with overhead stand and Polytank	Social Development	Dawa Kpersebi	Enspat Works Limited	1,221,769.25	24/12/25	DACF	24/12/25	23/11/26	Nil	1,221,769.25	30%				Ongoing
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Source: Works Dept, 2026

**TABLE 2.0a Total Number of Active Projects**

Development Dimension	Number of physical projects in the district								Summary- 2025
	Roll over projects from previous years				Approved new projects introduced in the year				Old + New
	2022	2023	2024	2025	2022	2023	2024	2025	2025
Economic Development	4	4	4	3	0	0	5	0	3
Social Development	14	15	15	8	1	0	0	8	9
Environment/Infrastructure/Human Settlement	9	9	10	3	0	1	0	0	3
Governance/Corruption/Public Accountability	5	6	6	7	1	0	0	0	7
Emergency	0	0	0	0	0	0	0	0	0
ICME	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>32</b>	<b>34</b>	<b>35</b>	<b>21</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>8</b>	<b>22</b>

**TABLE 2.0b : Distribution of Physical Projects Among Departments of the Assemblies**

Departments	No. of projects		Total	Collaborating MDA
	Rollover	New		
<b>Central Administration</b>	<b>10</b>	<b>2</b>	<b>12</b>	

<b>Education</b>	<b>3</b>	<b>3</b>	<b>6</b>	
<b>Health</b>	<b>4</b>	<b>3</b>	<b>7</b>	
<b>Works</b>	<b>4</b>		<b>4</b>	
<b>Total</b>	<b>21</b>	<b>8</b>	<b>29</b>	

Project Age	No. of Projects	Time Over runs (in years and months)	Cost overruns	Completion status		
				Average Completion Rate (%)	Highest (%)	Least (%)
Projects that are 20yrs but less than 24 years	0	N/A	N/A	N/A	N/A	N/A
Projects that are 11 years but less than 20 years	1	-	-	80%	80%	
Projects that are 10 years but less than 11 years	11	N/A	N/A	98%	90%	20%
Projects that are 9 years but less than 10 years	0					
Projects that are 8 years but less than 9 years	0	N/A	N/A	N/A	N/A	N/A
Projects that 7years but less than 8years	3					
Projects that 6 years but less than 7 years	6			100%	100%	65%
Projects that are 5 years but less than 6 years	2			100%	100%	45%
Projects that are 4 years but less than 5 years	0					
Projects that are 3 years but less than 4 years	0					
Projects that are 2 years but less 3 years	1			100%	100%	100%
Projects that are 1 year but less than 2 years	0					
Projects that are 0 years but less than 1yr	8			38.7%	90%	5%
Total projects	29					

#### Annex 4b: Repair and Maintenance of Existing Infrastructure






Asset/ infrastructure	Location	Type of maintenance	Estimated Cost	Actual Release	Gap	Expenditure	Recommendation


At this period no maintenance activities were carried out.

## 2.2 PROGRAM REGISTER FOR 2025



**Table 2.2 Program Register**

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE	IMPLEMEN-TATION STATUS		REMARKS
								(%)	Pictures (If any)	
Provision of administrative support by 31 <sup>st</sup> Dec, 2025	Economic Development	4,000.00	DACF	NIL	31 <sup>ST</sup> Dec, 2025	0.00	4,000.00	0%		Funds were not released
Undertake Monitoring visits in the District by the District Chief Executive, District Coordinating Director and the District Director of Agric by 31 <sup>st</sup> Dec 2025.	Economic Development	5,000.00	DACF	24th Jan , 2025	4 <sup>th</sup> Nov, 2025	8000.00	3,000.00	100%		The Agric Director Pre finance the activity.
Conduct supervision and monitoring of 12 Operational areas	Economic Development	13,000.00	DACF	13 <sup>th</sup> Jan, 2025	13 <sup>th</sup> Nov, 2025	13,000.00	0.00	100%		Funds were not released by the district assembly. Staff

by DAO by 31 <sup>st</sup> December, 2025.										have to pre finance this activity.
Organise 12 monthly technical review meetings by 31 <sup>st</sup> Dec, 2025.	Economic Development	15,000.00	GOG & DACF	13 <sup>th</sup> March 2025	13 <sup>th</sup> March, 2025	15,000.00	0.00	100		Funds were not released. Prefinance by the director
Organise 12 management meetings by 31 <sup>st</sup> Dec, 2025.	Economic Development	5,000	DACF	Jan, 2025	Dec,2025	0.00	5,000	100%		Funds were not released
Coordinate and monitor government projects and programmes by 31 <sup>st</sup> Dec, 2025	Economic Development	5,000	GOG & DACF	2 <sup>nd</sup> Jan 2025	22 <sup>ND</sup> Dec, 2025	1,880	3,120.00	100%		Funds released was not enough.
Conduct 52 Bi Weekly market survey 31 <sup>st</sup> Dec, 2025	Economic Development	5,000.00	GOG & DACF	2 <sup>nd</sup> Jan 2025	30 <sup>th</sup> Dec, 2025	0.00	5,000.00	100%		Funds were not released
Untake 2,688 home and farm visit by 31 <sup>st</sup> Dec, 2025.	Economic Development	7,000	DACF	2 <sup>nd</sup> Jan 2025	30 <sup>th</sup> Dec, 2025	2,800	4,200.00	100%		Funds released was not enough.
Train 200 farmers un 4 zones on post harvest management of cereals and legumes by 31 <sup>st</sup> Dec 2025	Economic Development	3,000	DACF	Jan, 2025	Dec,2025	0.00	3,000.00	100		Funds were not released.



Train 100 crop farmers in 4 zones on pest and disease management by Sept, 2025	Economic Development	3,000	DACF	Nil	Nil	Nil	Nil	100		Funds were not released
Conduct surveillance for scheduled livestock disease and pest by 31 <sup>st</sup> Dec, 2024	Economic Development	3,000	DACF	2 <sup>nd</sup> Jan 2025	30 <sup>th</sup> Dec, 2025			100		Funds released was not enough.
Purchase of office materials and consumables by 31 <sup>st</sup> Dec, 2025	Economic Development	4,500	GOG & IGF	Nil	Nil	Nil	Nil	100		Funds were not released
Provision of insurance for 1 official vehicle and 14 motorbikes	Economic Development	4,000	GOG	Nil	Nil	Nil	Nil	100		Funds were not released
Organise Research Extension Linkage Committee (RELC) meeting for 50 farmers by 31 <sup>st</sup> Dec, 2025	Economic Development	6,000	IGF	Nil	Nil	Nil	Nil	0%		Funds were not released.
Organise district farmers day celebration by 31 <sup>st</sup> Dec, 2025	Economic Development	60,000	DACF	5 <sup>TH</sup> Dec, 2025	5 <sup>th</sup> Dec, 2025	95,000		100%		The allocated funds were utilized to contribute to the success of the Farmers' Day event
Carry out Multi Annual Crops and livestock survey	Economic Development	7,000	DACF	Nil	Nil	Nil	Nil	0%		Funds were not released



(MRACLS) activities by 31 <sup>st</sup> Dec, 2025										
Establish an acre maize demonstration crop in a community by 31 <sup>st</sup> Dec, 2025.	Economic Development	3,000	DACF	Nil	Nil	Nil	Nil	0%		Funds were not released.
Organise a field day for 50 participants by 31 <sup>st</sup> Dec, 2025	Economic Development	2,000	DACF	Nil	Nil	Nil	Nil	0%		Funds were not released.
Sensitise 200 farmers in 4 zones on Fall Army Worms by 31 <sup>st</sup> Dec, 2025	Economic Development	3,000	DACF	Nil	Nil	Nil	Nil	0%		Funds were not released by the district assembly.
Hold one day food demonstration on nutrient rich food by 31 <sup>st</sup> Dec, 2025	Economic Development	4,000	DACF	Nil	Nil	Nil	Nil	0%		Funds were not released
Train 100 livestock farmers in 4 zones on pest and disease management by Sept, 2025	Economic Development	3,000	DACF	Nil	Nil	Nil	Nil	0%		Funds were not released
Facilitate local organisation and participation in Eastern region commodity by 31 <sup>st</sup> Oct, 2025	Economic Development	7,000	IGF	1 <sup>st</sup> Sept – 5 <sup>th</sup> Sept, 2025	1 <sup>st</sup> Sept – 5 <sup>th</sup> Sept, 2025	15,875		100%		The allocated funds were utilized to contribute to the success of the Farmers' Day event.
Train 4 FBOs on packaging and marketing of agriculture	Economic Development	5,500	IGF & DACF	Nil	Nil	Nil	Nil	0%		Funds were not released




produce by 31 <sup>st</sup> Dec, 2025										
Train 100 farmers in 4 zones on climate smart agriculture by Oct, 2025	Economic	5,500	IGF & DACF	Nil	Nil	Nil	Nil	100%		Funds were not released
Sensitise 100 farmers in 4 zones on prevention and control of bush fires by 31 <sup>st</sup> Dec, 2025	Economic	4,500	IGF & DACF	Nil	Nil	Nil	Nil	100%		Funds were not released
Implementation of GPSNP CCMI activities at beneficiary sites (mangoes ,oil palm and cashew plantation)	Economic Development	N/A	GPSNP	Jan,2025	Dec,2025	N/A	N/A	100%		All Climate Change sites are doing well.
Organized fourth edition of Sisiang Stone City Carnival	Economic Development	10,000.00	DA,Trust Fm	July.2025	July.2025	10,000.00	0.00	100%		The District Assembly should fully fund the activity as a medium to boost tourism in the District
Organize capacity building workshops	Social Development	N/A		27/03/2025	28/03/2025	N/A	N/A	100		The activity was sponsored by Officer in charge
Organized BECE and WASSCE related activities	Social Development	N/A		17/03/2025	Dec ,2025	N/A	N/A	50%/ On-going		Successfully Done
Monitoring of education related	Social Development	1,530.00	KOICA	17/03/2025	29/03/2025	1,530.00		100		Successfully Done


activities										
68th Independence Day Anniversary	Social Development	N/A	Member of Parliament	6/03/2025	06/03/2025	N/A	N/A	100		Successfully Done
Organization of Sports at the Circuit level.	Social Development	N/A		26/02/2025	27/02/2025	N/A	N/A	100		Successfully Done
Organize KOICA related activities	Social Development	N/A	KOICA	2/04/2025	27/05/2025	N/A	N/A	100		Successfully Done
International Day Celebration	Social Development	N/A	<b>GES, DA</b>	Jan,2025	<b>Dec, 2025</b>	N/A	N/A	100		Activity successfully done
Inter circuit District Sport	Social Development	18,000	GES	11/05/2025	16/05/2025	18,000		100		Target achieved
Teaching and Learning Resources(TLR) and Learning centres for KGs	Social Development	N/A	Self-Finance	April, 2025	June, 2025	N/A	N/A	100		The activity was funded by District Assembly
Inauguration of DEOC	Social Development	N/A	District	28 <sup>th</sup> June, 2025	28 <sup>th</sup> June, 2025	N/A	N/A	100		Successfully done
Sensitization & Distribution of Treated Net (ITN)	Social Development	N/A	Self-Finance	12/5/2025	16/5/2025	N/A	N/A	100		Successfully done
Education on HIV & Covid 19	Social Development	N/A	Self-Finance	26/6/2025	26/6/2025	N/A	N/A	100		Successfully Done

JICA Compass SMC Training for SMC Chair, Secretaries, and Finance Secretary	Social Development	N/A	JICA Compass Project	29/09/2025	30/09/2025	N/A	N/A	100		Successfully done
18 <sup>th</sup> Regional Basic School Festival of Arts 2025 (Koforidua)	Social Development	4,425	Education Director	13/08/2025	13/08/2025	N/A	N/A	100		Successfully done
Sensitization on Assertive skills and self-worth	Social Development	500	Self	10/07/2025	11/07/2025	500	0.00	40%		Successfully done
Sensitization on Sexual and Gender Based Violence (SGBV) at Akateng	Social Development	3000	NCCE/ UNFM	22/07/2025	-	3000	0.00	64%		
Organize activities on nominal roll data	Social Development	3450	Self	07/07/2025	20/09/2025	3,450	0.00	100		Successfully done
Collection, Processing and submission of staff training	Social Development	N/A	N/A	02/09/2025	30/09/2025	N/A	N/A	100%		Successfully done
Location of Unregistered Private Schools	Social Development	550	Self	1/09/2025	26/09/2025	550		100%		Successfully done
First Editon of KG sports	Social Development	N/A	District Education Office	14/12/2025	14/12/2025	N/A	N/A	100%		Successfully done
Preparation of Annual Action Plan and Budget	Social Development	1,200	Self	01/09/2025	10/09/2025	1,200		100		Successfully done
School level Quiz	Social Development	N/A	N/A	October,2025	December, 2025	N/A	N/A	100		Successfully done
Visited Federations ABC in the District	Social Development	350	self	9 <sup>th</sup> October, 2025	10 <sup>th</sup> October, 2025	350	<b>0.00</b>	100		Successfully done

Valedictory Ceremony for the 14 Retirees	Social Development	N/A	N/A	9th December, 2025	9 <sup>th</sup> December, 2025	N/A	N/A	100		Successfully done
4156 community members Sensitized in 54 communities on importance of early child education	Social Development	13,800	DACF	January, 2025	December, 2025	13500	0	90		Activity well carried out
Organized 18 study group meetings in 18 communities and sensitized them on home management, Child maintenance, and Child labour	Social Development	8000	IGF	January, 2025	December, 2025	8000	0	90		Purpose achieved
Organized and train 6 women in 6 communities groups Savings practices	Social Development	10000	GoG/IGF	January, 2025	December, 2025	10000	0	60		Road network, Internet connectivity, Inadequate funding
3457 School Pupils and community members in 5 selected Schools were engaged with the child protection tool kits	Social Development	14000	UNICEF	January, 2025	December, 2025	14000	0	100		Funds should be release on time to enhance a smooth running of the program
276 PWDs were supported in their economic venture activities	Social Development	524000	DACF (PWD Fund)	January, 2025	December, 2025	524000	0	90		Funds should be release on time to enhance a smooth running of the program
18 case reported and settled on child maintenance	Social Development	6000	UNICEF	January, 2025	December, 2025	6000	0	90		Child Maintenance settled

Advocacy programs were organized in 10 communities to enhance participation in decision making for 120 women and girls with disability	Social Development	10000	DACF (PWD FUND)	January, 2025	December, 2025	10000	0	80		Roads leading to the said communities should be reshaped
Awareness and sensitization program on gender base violence were organized for 98 persons with disability in 10 selected communities	Social Development	8000	DACF (PWD FUND)	January, 2025	December, 2025	8000	0	90		
936 Community members in 10 communities were sensitized on the awareness of child abuse	Social Development	2000	IGF	January, 2025	December, 2025	2000	0	80		More funds should be channel to that sector
548 Community members were sensitized on the right of Persons with Disabilities	Social Development	10000	DACF (PWD FUND)	January, 2025	December, 2025	10000	0	100		More funds should be channel to that sector
20 Persons with Disabilities in 10 community's knowledge improved on Gender base violenc	Social Development	10000	IGF	October, 2025	December, 2025	10000	0	100		More engagement should be done in the various communities
50 women and girls with disabilities in 5 community's knowledge base and confidence improved to take	Social Development	20000	DACF-PWD	October, 2025	December, 2025	20000	0	100		More attention should be channel towards the vulnerable in the

part in decision making processes										
80 women and girl's knowledge improved and empowered on Poultry Farming	Social Development	30000	DACF-PWD	October, 2025	December, 2025	30000	0	100		Activity Successfully done
20 persons with disability including mental health were giving guidance, counselling, and social support	Social Development	10000	DACF-PWD	November, 2025	December, 2025	10000	0	100		Activity Successfully done
Conduct inspection and promote house latrine construction	Social Development	2,000.00	IGF	Jan, 2025	Jan, 2025	5,580.00	2,000.00	100		Lack of funds and logistics
M&E of Sanitation (waste management) services	Social Development	5,000.00	IGF	Jan, 2025	Jan, 2025	28,680.00	5,000.00	100		Lack of funds and human resource
Organize clean-up exercises	Social Development	2,000.00	IGF	Jan, 2025	Jan, 2025		1,000.00	100		Lack of funds and participation
Organize public health education programs on Environmental sanitation	Social Development	2,000.00	IGF	Jan, 2025	Jan, 2025	1,000.00	2,000.00	100		Lack of funds and logistics
Safe burial of the dead	Social Development	5,000.00	IGF	Jan, 2025	Jan, 2025	34,250.00	5,000.00	100		Lack of funds and participation
Desilting of Drains	Social Development	20,000.00	DACF/Donors	Jan, 2025	Jan, 2025	20,000.00		100		Lack of funds and support

Conduct dwelling premises inspection	Social Development	2,000.00	IGF	Jan, 2025	Jan, 2025	2,920.00	2,000.00	100		Lack of funds
Medical Screening	Social Development	8,000.00	DACF/IGF	Jan, 2025	Jan, 2025			100		
Slaughter house duties and meat inspection	Social Development	8,000.00	DACF/IGF	Jan, 2025	Jan, 2025	74,000.00		100		
Evacuation	Social Development	10,000.00	DACF/IGF	Jan, 2025	Jan, 2025	5,580.00		100		
Education on Bush and Domestic	Environment, Infrastructure & Human Settlements	5,000.00	IGF	Jan, 2025	Jan, 2025	5,000.00	0	100		Lack of funds to cover more areas
Environmental protection with emphasis on bush burning	Environment, Infrastructure & Human Settlements	1,200.00	GOG	Jan, 2025	Jan, 2025	1,200.00	0	100%		Successfully Done
Conduct fire safety inspection	Environment, Infrastructure & Human Settlements	2000.00	IGF	Jan, 2025	Jan, 2025	2000.00	0	100%		Successfully Done
Fire safety education	Environment, Infrastructure & Human Settlements	5,000.00	I.G.F	Jan, 2025	Jan, 2025	5,000.00	0	100%		Successfully Done
Fire volunteers meeting	Environment, Infrastructure & Human Settlements	1,200.00	GOG	Jan, 2025	Jan, 2025	1,200.00	0	100%		Successfully Done
Fire Belt Inspection	Environment, Infrastructure & Human Settlements	1,000.00	GOG	Jan, 2025	Jan, 2025	1000.00	0	100%		Successfully Done
Community sensitization on effects of sand weaning,	Environment, Infrastructure & Human Settlements	300.00	GOG	Jan, 2025	Jan, 2025	300.00	0	90		Successfully Done

Undertake Street Naming & Property Addressing exercise in 2 communities	Environment, Infrastructure & Human Settlements	15,000.00	DACF	Jan,2025	Sept,2025	15,000	0	0%		Scheduled to be fully completed in Jan 2025
Prepare 2 No. local plans for fast developing areas	Environment, Infrastructure & Human Settlements	0	DACF	Jan,2025	Sept,2025	10,000	0	0%		Late start due to unavailability of funds
Organize SPC & Technical Planning meetings to approve building permits	Environment, Infrastructure & Human Settlements	6,345.00	IGF	Jan,2025	Sept,2025	6,34.00	0.00	100%		Completed
Mass development control exercise	Environment, Infrastructure & Human Settlements	1,500.00	IGF	Jan, 2025	Jan, 2025	3,600.00	0	50%		Ongoing
DVGs Activities, Formation, Training and Support	Environment, Infrastructure & Human Settlements	1,600.00	GOG	Jan, 2025	Jan, 2025	1,600.00	0	100		Completed
Disaster Management Committee Meeting	Environment, Infrastructure & Human Settlements	6,000.00	GOG	Jan, 2025	Jan, 2025	6,000.00	0	100		Meetings successfully held
Education and sensitization on disaster prevention and management	Environment, Infrastructure & Human Settlements	2,000.00	GOG	Jan, 2025	Dec,2025	2,000.00	0	100		Successfully done
Extension of community water system to private applicants.	Environment, Infrastructure & Human Settlements	70,000.00	GOG	Jan, 2025	Dec,2025	N/A	N/A	80		Activity ongoing

Negative effect of vote buying, misinformation, disinformation and Fake news	Governance, Corruption and Public Accountability	2,000.00	DACF	Jan, 2025	Dec,2025	500.00	1,500.00	100%		Finance and Logistics
Political and religious tolerance	Governance, Corruption and Public Accountability	2,100.00	DACF	Jan, 2025	Dec,2025	2,100.00	0.00	100%		Finance and Logistics
Law against tax evasion, non – compliance and avoidance	Governance, Corruption and Public Accountability	2,000.00	IGF	Jan, 2025	Dec,2025	2,000.00	0.00	25%		Finance and Logistics
National cohesion and peaceful coexistence	Governance, Corruption and Public Accountability	5,000.00	IGF	Jan, 2025	Dec,2025	5000.00	5000.00	25%		Finance and Logistics
Good sanitation practices and environmental governance	Governance, Corruption and Public Accountability	1,000.00	GOG	Jan, 2025	Dec,2025	1,000.00	0.00	100%		Finance and Logistics
Child protection – child online bullying	Governance, Corruption and Public Accountability	5,000.00	IGF	Jan, 2025	Dec,2025	5000.00	0.00	100%		Finance and Logistics
Money in politics, vote buying and voter inducement	Governance, Corruption and Public Accountability	2000.00	GOG	Jan, 2025	Dec,2025	2000.00	00.00	100%		Finance and Logistics
Promoting participation of women and marginalized groups on their involvement in election	Governance, Corruption and Public Accountability	2000.00	GOG	Jan, 2025	Dec,2025	2000.00	00.00	100%		Finance and Logistics
COVID-19 engagement and vaccination in the District	Emergency Planning and Preparedness	300.00	Ghana Health Service	Jan, 2025	Dec,2025	300.00	300.00	100%		Completed

Education on Cholera outbreak	Emergency Planning and Preparedness	2,000.00	GHS, NADMO	Jan, 2025	Dec,2025	10,000.00	2000.00	100%		Lack of funds to cover more areas
Implementation of the operation and maintenance Plan	Implementation, Coordination, Monitoring and Evaluation	160,000.00	DACF/IGF/DDF	Jan, 2025	Dec,2025	100,000.00	60,000.00	62%		Partially accomplished due to inadequacy of funds
Conduct quarterly / annual Monitoring and Evaluation of projects and programmes	Implementation, Coordination, Monitoring and Evaluation	24,000.00	DACF	Jan, 2025	Dec,2025	24,000.00	0.00	100%		M&E conducted
Preparation of 2024 District fee-fixing, composite Budget and RIAP	Implementation, Coordination, Monitoring and Evaluation	50,000.00	DACF	Jan, 2025	Oct,2025	50,000.00	0.00	100		Successful
Preparation of DMTDP	Implementation, Coordination, Monitoring and Evaluation	140,000.00	DACF	Jan, 2025	Aug,2025	140,000.00	0.00	100		DMTDP Prepared
Provide support for sub-structures, community-initiated projects and Led	Implementation, Coordination, Monitoring and Evaluation	206,052.60	DACF	Jan, 2025	Dec,2025	-	-	50%		Target partially achieved
Organize all statutory meetings of the assembly	Implementation, Coordination, Monitoring and Evaluation	40,000.00	DACF/IGF	Jan, 2025	Dec,2025	40,000.00	0	80%		Meetings organized
Prepare 4no. quarterly and annual progress Report	Implementation, Coordination, Monitoring and Evaluation	1,000.00	DACF/IGF	Jan, 2025	Dec,2025	1,000.00	0.00	100%		All quarterly and annual reports submitted
Organized capacity building for staff and assembly members	Implementation, Coordination, Monitoring and Evaluation	45,859.00	DACF/DDF	Jan, 2025	Dec,2025	0.00	45,859.00	100%		Yet to start

Implementation of MP's projects	Implementation, Coordination, Monitoring and Evaluation	400,000.00	MP'sCF	Jan, 2025	Dec,2025	487,170.83	0.00	100%		MP's projects fully implemented
Procure office equipment and furniture	Implementation, Coordination, Monitoring and Evaluation	20,000.00	DACF/IGF	Jan, 2025	Dec,2025	20,000.00	0.00	100%		Printers toners, papers and other logistics procured

#### Success or failures in implementation of projects and programmes register in 2025

The 2025 annual programme register provides information on the status of programmes and projects implemented, performance of indicators on adopted policies and programs of the DMTDP 2022-2025 and the impact on the people, inflows and disbursement of funds of the Assembly as well as other critical development programmes or key government policies being implemented in the period under review.

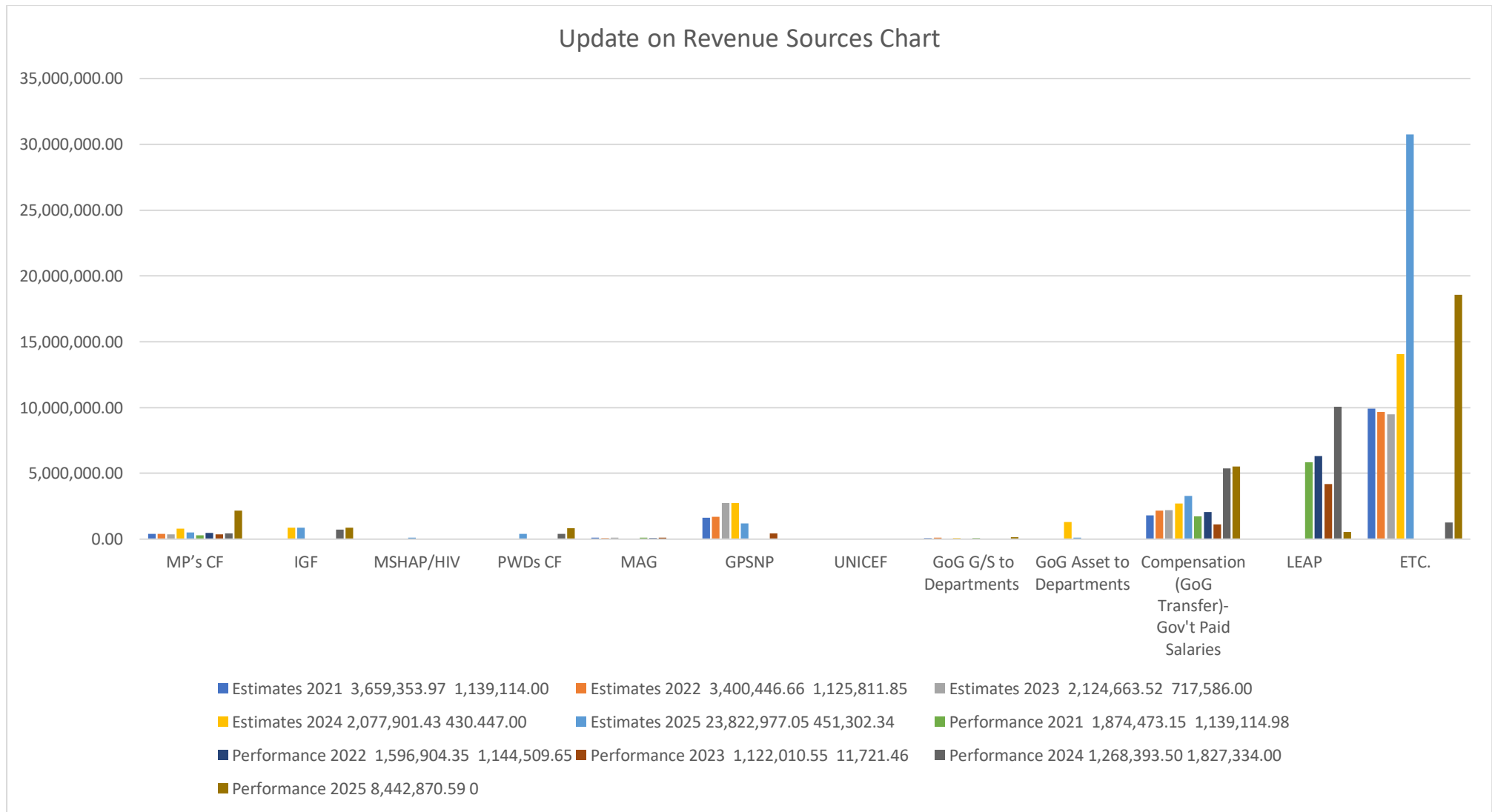
## **2.3 UPDATE ON FUNDING SOURCES AND EXPENDITURE**

The revenues of a District Assembly comprise of decentralized transfers, internally generated funds, and donations and grants. Decentralized transfers comprise of funds from the District Assemblies common fund, grants-in-aid from the central government; and any other revenue transferred from the central Government to the District Assembly. Also, licenses, fees and miscellaneous charges, taxes, investment income and rates are considered as internally generated funds as stipulated in the local government act 936 of 2016 section 124.

**Table 2.3.0 Update on Revenue Sources**

Revenue Sources	Estimates					Performance				
	2021	2022	2023	2024	2025	2021	2022	2023	2024	2025
DACF	3,659,353.97	3,400,446.66	2,124,663.52	2,077,901.43	23,822,977.05	1,874,473.15	1,596,904.35	1,122,010.55	1,268,393.50	8,442,870.59
DACF- RFG	1,139,114.00	1,125,811.85	717,586.00	430,447.00	451,302.34	1,139,114.98	1,144,509.65	11,721.46	1,827,334.00	0.00
MP's CF	400,000.00	400,000.00	350,000.00	800,000.00	500,000.00	296,652.07	487,170.83	381,139.72	443,749.62	2,159,953.67
IGF	767,140.39	767,140.39	846,003.39	866,903.39	866,903.39	450,828.72	531,062.53	671,579.14	733,422.01	859,829.62
MSHAP/HIV	19,896.25	20,605.26	11,983.23	11,245.74	110,652.29	1,999.61	21,180.27	12,990.96	4,330.32	10,001.85
PWDs CF	300,000.00	300,000.00	260,000.00	3,00,000.00	400,000.00	161,746.42	354,072.96	279,435.48	405,176.98	833,352.51
MAG	100,376.56	81,842.04	118,197.24	N/A	N/A	100,376.74	81,842.04	113,197.24	N/A	N/A
GPSNP	1,611,113.46	1,709,983.59	2,739,653.23	2,739,653.23	1,200,000.00	18,122.00	1,000.11	443,845.00	N/A	N/A
UNICEF	50,000.00	30,000.00	30,000.0	30,000.00	30,000.00	20,000.00	-	30,000.00	30,000.00	17,625.00
GoG G/S to Departments	80,256.00	98,966.00	56,000.00	93,500.00		68,528.17	43,419.00	52,529.40	N/A	156,190.48
GoG Asset to Departments	-	25,180.00	25,180.00	1,300,000.00	101,500.00	-	-	-	N/A	N/A
Compensation (GoG Transfer)- Gov't Paid Salaries	1,809,131.59	2,154,240.36	2,221,655.92	2,723,986.09	3,268,783.31	1,718,675.01	2,046,528.34	1,114,930.49	5,362,333.44	5,517,399.89
LEAP	N/A	N/A	N/A	N/A	N/A	5,850,515.87	6,307,690.08	4,203,379.44	10,074,739.9	561,200.00
ETC.	9,936,382.22	9,673,718.78	9,500,922.53	14,073,636.90	30,752,118.38	1,874,473.15	1,596,904.35	1,122,010.55	1,268,393.50	18,558,423.61

Fig 2.1 Update on Revenue Sources Cart



### 2.3.1 Update on Expenditure

The District's cumulative total expenditure target for 2025 was **GHC 36,479,462.5** but by the end of the year, the District was able to achieve of **46.9 percent** of its target. The cumulative target for Goods and services was **GHC15,563,115.72** and 41.3 percent was achieved. CAPEX recorded a low percentage of **23.7%** achievement as against the cumulative target of **GHC 20,816,346.8**

**Table 2.3.1 Update on Expenditure**

Budget Items	2021			2022			2023			2024			2025		
	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	approved	Released	Expend
<b>Compensation</b>	1,980,231.59	70,204.38	70,204.38	2,330,952.68	149,443.41	149,443.41	2,221,655.92	1,114,930.49	1,114,930.49	2,723,986.09	5,414,450.09	5,414,450.09	100,000.00	5,758,986.41	5,758,986.41
<b>Goods and Services</b>	3,444,983.24	267,753.02	267,753.02	2,973,870.97	919,112.78	919,112.78	2,044,556.97	790,231.11	790,231.11	4,808,536.71	3,194,497.01	3,194,497.01	15,563,115.72	6,423,490.53	6,423,490.53
<b>CAPEX</b>	4,511,167.39	3,673,516.47	3,673,516.47	4,840,482.55	3,164,843.31	3,164,843.31	5,234,709.64	954,704.94	954,704.94	2,942,109.08	968,139.19	968,139.19	20,816,346.8	4,937,292.05	4,937,292.05
<b>Total</b>	9,936,382.22	4,011,473.87	4,011,473.87	10,145,306.20	4,233,399.5	4,233,399.5	9,500,922.53	2,859,866.54	2,859,866.54	10,474,631.99	9,577,086.29	9,577,086.29	36,479,462.5	17,119,769.00	17,119,769.00

### 2.3.2 CAPEX Budget Performance

The table below shows the CAPEX performance of the Assembly as of December 2025. The total estimate for unconstrained capital projects in the 2025 AAP was **GHC 21,429,714.94**. However, after prioritization and based on ceilings for the year, the Assembly budgeted **GHC9,323,981.63** but the actual release and expenditure was **GHC 8,578,418.78**. This huge gap can be attributed to the delay and no release of funds from the DACF and the DACF-RFG respectively which hold chunk of the revenue of the Assembly. During the year under review, in terms of DACF only two tranches were released, and they were inadequate to finance the planned activities and programmes (most of the projects are ongoing) of the Assembly. This can have dire consequences on the lifespan of capital and ongoing projects since they take a longer time to be completed

**Table 2.3.2 MMDAs Capex Analysis ,2025**

Estimate		Release	Expenditure	Variance			
Unconstrained (A)	Constrained (B)	C	(D)	(A-B)	(B-C)	C-D	
<b>GOG</b>	DACF 20,540,289.07	7,963,700.95	5,065,664.16	3,102,760.12	12,576,588.12	2,898,036.79	<b>1,962,903.99</b>

<b>IGF</b>	889,425.87	160,280.68	N/A	N/A	729,145.19	N/A	
<b>Donor</b>	1,200,000.00	1,200,000.00	204,997.25	204,997.25	0	995,002.95	<b>0</b>
<b>Total</b>	<b>21,429,714.94</b>	<b>9,323,981.63</b>	<b>5,270,661.41</b>	<b>3,307,757.37</b>	<b>13,305,733.31</b>	<b>3,893,039.74</b>	<b>1,962,903.99</b>

### 2.3.3 Capex Budget Allocation and Implementation for Active Projects

Capital expenditure budget is considered as a formal plan that states the amounts and timing of fixed asset purchases by the Assembly. This budget is part of the district annual budget and MTDP which is intended to organize activities for the upcoming years. However, Table 2.3.3 below indicates CAPEX budget allocation and implementation for active projects and projects 1-11 are SIF projects in one lot.


**Table 2.3.3 Capex Budget Allocation and Implementation for Active Projects**

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2024										
Total Medium-Term Plan Estimate (plan)	Annual Estimate (plan)	Annual Estimate (plan)	Annual ceilings		Approved/Released	Expenditure	Project										
			2026	2025			Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Completion status		Time overruns	Cost overruns	Land acquisition and resettlement
													%	Picture			
<b>2022-2025</b>	2026	2025	2026	2025	2025	2025											
N/A	N/A	N/A	N/A	N/A	N/A	N/A		Construction of 1no 6-Unit Classroom Block With Office, Store and Toilet at Akumersu Yeti	7yrs	62,165.03	0.00		95%				Land given out by the community
N/A	N/A	N/A	N/A	N/A	N/A	N/A		Construction of 1no Teachers' Quarters with mechanized borehole at Akumersu Yeti	7yrs		0.00		55%				Land given out by the community

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2024												
Total Medium-Term Plan Estimate (plan)	Annual Estimate (plan)	Annual Estimate (plan)	Annual ceilings		Approved/Released	Expenditure	Project										Time overruns	Cost overruns	Land acquisition and resettlement
							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Completion status		Picture				
													%						
<b>2022-2025</b>	2026	2025	2026	2025	2025	2025													
N/A	N/A	N/A	N/A	N/A	N/A	N/A		Construction of 1no Nurses Quarters with mechanized borehole at Akateng	7yrs		0.00		98%				Land given out by the community		
N/A	N/A	N/A	N/A	N/A	N/A	N/A		Construction of 1no Nurses Quarters with mechanized borehole at Esuom Many	7yrs		0.00		98%				Land given out by the community		
N/A	N/A	N/A	N/A	N/A	N/A	N/A		Construction of 1no Maternity Ward with mechanized borehole at Esuom Many	7yrs		0.00		95%				Land given out by the community		
N/A	N/A	N/A	N/A	N/A	N/A	N/A		Construction of 1no Maternity Ward with mechanized borehole at Djamam	7yrs		0.00		95%				Land given out by the community		
N/A	N/A	N/A	N/A	N/A	N/A	N/A		Construction of 2 no.1.20m pipe Culverts at Ketedom & Esuom Many	7yrs		0.00		0				Land given out by the community		

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2024												
Total Medium-Term Plan Estimate (plan)	Annual Estimate (plan)	Annual Estimate (plan)	Annual ceilings		Approved/Released	Expenditure	Project										Time overruns	Cost overruns	Land acquisition and resettlement
							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Completion status		Picture				
													%						
2022-2025	2026	2025	2026	2025	2025	2025													
N/A	N/A	N/A	N/A	N/A	N/A	N/A		Construction of mechanized Borehole at Abertima	7yrs		0.00		20%				Land given out by the community		
104,957.34	52,478.67	52,478.67	N/A	N/A	N/A	N/A		Construction 1no CHPS compound (clinic) with mechanized borehole at Bisa	7yrs		0.00		98%				Land given out by the community		
212,289.68	52,478.67	52,478.67	N/A	N/A	N/A	N/A		Construction 1no CHPS compound (clinic) with mechanized borehole at Kwabia Asasehene	7yrs	107,332.34	0.00	-	98%				Land given out by the community		
5,280,564.06	1,760,188.02	1,760,188.02	N/A	N/A	N/A	0.00	0.00	Construction of 3-Storey Administration Block at Asesewa	12yrs	1,498,585.00	0.00	1,642,237.75	92%				Land given out by the community		
84,414.63	58,138.21	58,138.21	N/A	N/A	N/A			Construction of 1no Canteen for Upper Manya Krobo District	9yrs	108,238.21	0.00	0.00	70%				Land given out by the		

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2024										
Total Medium-Term Plan Estimate (plan)	Annual Estimate (plan)	Annual Estimate (plan)	Annual ceilings		Approved/Released	Expenditure	Project								Time overruns	Cost overruns	Land acquisition and resettlement
							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Completion status				
													%	Picture			
<b>2022-2025</b>	2026	2025	2026	2025	2025	2025											
								Hospital at Asesewa									community
17,850.00	5,950.00	5,950.00	N/A	N/A	N/A			Supply of Gravel to Lorry Park	5yrs	5,950.00	0.00	0.00	100				Land given by the GPRTU
74,207.44	18,551.86	18,551.86	N/A	N/A	N/A			Rehabilitation of DCE's Official residence	5yrs	97,103.72	0.00	60,000.00	100				Public property
414,439.82	189,560.18	110,439.82	N/A	N/A	N/A	N/A		Pavement of Asesewa Lorry Park (phase 1)	4yrs	514,439.82	0.00	100,000.00	100				Land given by GPRTU
119,896.80	39,965.60	39,965.60	N/A	N/A	N/A	N/A		Renovation of E. N. T Clinic	4yrs	89,965.60	0.00	50,000.00	65				Land given out by the Hospital
115,252.80	38,417.60	38,417.60	N/A	N/A	N/A	N/A		Construction of washroom facilities for Upper Manya Krobo District Assembly (Old Block)	4yrs	78,417.60	0.00	40,000.00	100				Created a new facility within the Assembly's old block

107,148.84	35,716.28	35,716.28	N/A	N/A	N/A	N/A	Renovation and Partition of Office for Upper Manya Krobo District Assembly (Old Block)	4yrs	35,716.28	0.00		65				
34,341.75	11,447.25	11,447.25	N/A	N/A	N/A	N/A	Reshaping of Asesewa Awoworsu Akrusu road	4yrs	334,186.00	0.00	322,738.75	100				Public property
166,102.60	30,000.00	30,000.00	N/A	N/A	N/A	N/A	Renovation of Asesewa Anglican Primary School at Asesewa	3yrs	176,102.60	0.00	5,000.00	60				
59508.00	19,836.00	19,836.00	N/A	N/A	N/A	N/A	Renovation of DCE/DCD/DFO Office at the Old Assembly's block	4yrs	59,836.00	0.00	30,000.00	100				
204,000.00	68,000.00	68,000.00	N/A	N/A	N/A	N/A	Supply of 800m <sup>3</sup> of limestone waste / gravel, spread and compact on sections of Asesewa Town Roads	4yrs	68,000.00	0.00		100				
75,601.2	25,200.40	25,200.40	N/A	N/A	N/A	N/A	Construction of 1 No 6-unit Classroom Pavilion with Office and store at Nyonyoem	3yrs	180,002.80	0.00	154,802.40	100				Land given out by the community
66,780.00	22,260.00	22,260.00	N/A	N/A	N/A	N/A	Refurbishment of DCE's & DCD's Residence	3yrs	97,103.72	0.00	60,000.00	100				Land given out by the

																		commu nity
28,420.00	2,260.0 0	2,260.00	N/A	N/A	N/A	N/A		Refurbishment of District Assembly's Hall	3yrs	22,260.00	0.00	20,000.00	100					Land given out by the commu nity
50,677.50	16,892. 5	16,892.5	N/A	N/A	N/A	N/A		Construction of 10№ Boreholes with Hand Pumps and Concrete Platform at Aframase Blorhe, Kwabia Teryi School, Sawa Yiti, Dawa Korlewa, Djomoa Jhs, Akokoma Teyema, Adwenso, Aframase, Aworworso Sisi and Apimsu Yiti	2yrs	33,7850.0 0	0.00	32,0957.5	100					Land given out by the commu nity
549,250.44	297,492 .76	251,757.6 8	N/A	N/A	N/A	N/A		Drilling, Construction and Mechanization of 6 № Borehole	3mnths	549,250.4 4	0.00	251,757.68	90					Land given out by the commu nity
549,217.35	244,383 .08	549,217.3 5	N/A	N/A	N/A	N/A		Drilling, Construction and Mechanizatioof 6 № borehole	3mnths	549,217.3 5	0.00	244,383.08	90					Land given out by the commu nity
909,864.92	509,864 .92	400,000.0 0	N/A	N/A	N/A	N/A		Construction of 1no CHPS compound	3mnths	909,864.9 2	0.00		35%					Land given out by the commu nity

1,586,580.45	768,211.89	818,368.56	N/A	N/A	N/A	N/A		Construction of 1no 6-unite classroom Block at Asesewa	3mnths	1,586,580.45	0.00	818,368.56	55%				Land given out by the community
993,864.92	400,134.63	593,730.29	N/A	N/A	N/A	N/A		Construction of 1no 2 unite KG Block at Asesewa	3mnths	993,864.92	0.00	593,730.29	30%				Land given out by the community
825,217.55	161,833.5	663,384.05	N/A	N/A	N/A	N/A		Construction of 1no CHPS compound	3mnths	825,217.55	0.00	663,384.05	10%				Land given out by the community
862,547.00	862,547.00	862,547.00	N/A	N/A	N/A	N/A		Construction of 1no CHPS compound	3mnths	862,547.00	0.00		5%				Land given out by the community
1,221,769.25	1,221,769.25	1,221,769.25	N/A	N/A	N/A	N/A		Construction of 1no 3-unit classroom block with Office, Store, 6-seater with overhead stand and Polytank	3mnths	1,221,769.25	0.00		30%				Land given out by the community

*Table 2.3.4 Cumulative CAPEX throw forward and MTBF Envelope, 2025-2028*

Item	Amount
<b>Capex throw Forward</b>	
<b>MTEF (Ceilings)</b>	
<b>Variation</b>	

*Table 2.3.5 Amount of capital envelope spent on active projects*

<b>Department</b>	<b>Capital envelope amount</b>	<b>Amount spent on rollover projects</b>	<b>Amount spent on new projects</b>
Education	5,101,824.59	1,459,688.29	1,195,332.52
Health	2,291,878.36	229,708.24	161,833.50
Environmental sanitation	570,000.00	-	-
Works	15,460,287.96	625,048.17	602,327.03
Agric (GPSNP)	350,000.00	-	-
<b>Total</b>	<b>23,773,990.91</b>	<b>2,314,444.70</b>	<b>1,959,493.05</b>

*Table 2.3.6 Estimated Cost and Cost overruns of Active Projects*

<b>Departments</b>	<b>Total Contract Sum</b>	<b>Revised Contract Sum</b>	<b>Cost overruns</b>	<b>Actual Payment</b>	<b>Outstanding Balance</b>	<b>% Work Done</b>
Education	799,755.99	5,101,824.59		1,459,688.29	3,642,136.3	
Health	281,893.69	2,291,878.36		220,708.24	2,071,170.12	
Environmental sanitation	10,000.00	570,000.00		-	-	
Works	2,560,622.98	15,460,287.96		625,048.17	14,835,239.99	
Agric	350,000.00	350,000.00		-	-	

## Performance of Core and MMDAs Specific Indicators

*Table 2.4 Performance of District Indicators*

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
	<b>Economic Development</b>									
1.	<b>Total output in agricultural production</b>	MT	MT	MT	MT	MT	MT	1. Distribution of oil palm and coconut seedlings from mineral commission to farmers	1. The poor nature of roads in the district is affecting extension delivery and transportation of farm produce to marketing centres	1. The District Assembly should make frantic efforts to fix some of the critical farm roads
	i. Maize	25961.52	26500	28,322.92	11,929.4	30960	30,960.00	2. formation of new FBOs and strengthening existing ones as part of the government flagship programme 'FEED GHANA'	2.Lack of funds is affecting timely implementation of planned activities	2. Government should see to it that funds are released early to carry out planned activities
	ii. Rice (milled),	N/A	N/A	N/A	N/A	N/A	N/A	3. Distribution of 1,000 seedlings of various tree species from the Forestry Commission to beneficiaries to commemorate the <i>Tree for Life (T4L)</i> Initiative.	3. High cost maintenance of motor bikes.	3. There is urgent need to provide travel and transport allowance and also provide new motor bike.
	iii. Millet	N/A	N/A	N/A	N/A	N/A	N/A			
	iv. Sorghum	N/A	N/A	N/A	N/A	N/A	N/A			
	v. Cassava	v. 216,500	226,999.5	199,176	297,000	297,000.00				
	vi. Yam	215,980.6								
	vii. Cocoyam	vi. 990.8	22,932	9137.2	25,000.0	25,000.00				
	viii. Plantain	955.90								
	ix. Groundnut	N/A	N/A	N/A	N/A	N/A				
	x. Cowpea	viii. 4381.5	4580	4,937.5	4070.4	5,265.00	5,265.00			
	xi. Soybean	N/A	N/A	N/A	N/A	N/A	N/A			
	xii. Cocoa									
	xiii. Shea nut	192.08	212.08	209.8	84.5	208	208.00		4. Under staffing is also hampering effective extension	4. There is the need to lobby through the District Assembly to recruit more staff for effective extension delivery
	xiv. Oil palm	N/A	N/A	N/A	N/A	N/A	N/A			
	xv. Cashew nut	N/A	N/A	N/A	N/A	N/A	N/A			
	xvi. Cotton	N/A	N/A	N/A	N/A	N/A	N/A			
	xvii. Cattle	N/A	N/A	N/A	N/A	N/A	N/A	4. Collaboration with Adama West Africa to conduct field trials		

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
	xviii. Sheep xix. Goat xx. Pig xxi. Poultry	N/A	N/A	N/A	N/A	N/A	N/A	<b>Maizine 30 OD</b> (selective weedicide) in three communities.  5. Collaboration with the Eastern Regional Department of Agriculture to participate in a five day Commodity Satellite Market Fair held in Koforidua.  6. Participation in an Agric Forum at Akuse Junction organized Marego TV  7. Training farmers on good agronomic practices	delivery in the district  5. Activities of Alien Herdsmen  6. Drought	5. Livestock farmers in the district should be encouraged to accept the production of pasture for their animals. Other means like using cassava peels from processing sites to supplement their feeding.  The District Assembly and the Ministry of Food and Agriculture should urgently plan and execute policies on irrigation.
		N/A	N/A	N/A	N/A	N/A				
		N/A	N/A	N/A	N/A	N/A				
		xvii. 8,320	8,580	9,108	9,649	10,238	10,238			
		xviii. 15,100	15,368	26,597	26,701	26,897	26,897			
		xix. 25,462	26,731	37,142	38,488	38,642	38,642			
		xx. 1,478	1,618	3,312	3,354	3,512	3,512			
		xxi. 131,253	114,001	95,334	97,147	97,334	97,334			
2.	Average productivity of selected crop (mt/ha): <b>Maize</b> <b>Cassava</b> <b>Yam</b> <b>Cocoyam</b> <b>Plantain</b> <b>Cowpea</b>	3.12mt/ha 26.3 mt/ha 8.0 mt/ha	3.15 mt/ha 27.1mt/ha 25.2mt/ha 8.36mt/ha 12.64mt/ha 2.08mt/ha	3.32mt/ha 27.30mt/ha 25.20mt/ha 8.30mt/ha 12.50mt/ha 2.10 mt/ha	3.32mt/ha 27.30mt/ha 25.05mt/ha 8.19mt/h 12.07mt/ha 2.1mt/ha	3.5mt/ha 28.0mt/h 25.0mt/h 8.4mt/ha 11.80mt/ha 2.80mt/h a	3.32mt/ha 27.30mt/ha 25.05mt/ha 8.19mt/ha 12.07mt/ha 2.1mt/ha			
3.	<b>Percentage of arable land under cultivation</b>	66	66	75	66	70	66			
4.		2	0	5	0	3	0			

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
	<b>Number of new industries established</b> i. Agriculture, ii. Industry, iii. Service	1 0	0 0	2 3	0 0	2 3	0 0			
5.	<b>Number of new jobs created</b> iv. Agriculture v. Industry vi. Service	4 0 0	4 0 1	10 3 3	5 0 1	9 2 2	7 0 1			
6	Percentage change in IGF	11%	13.4%	15.6%	17.2%	20%	18.5%			
	<b>Social Development</b>									
7	<b>Net enrolment ratio</b> iii. Kindergarten iv. Primary v. JHS	66.3 76.6 25.1	84.4% 92.35% 76.25%	90.45 87.59 54.49	90.45 87.59 54.49	68 79.4 38.6	90.45 87.59 54.49	Monitoring of KOICA STEM Project (After-School Class, TLC, PTA)  Celebration of national and international	Late release of funds to organised activities  Lack of Adequate funds	Assembly should release funds early for proper organisation
8	<b>Gender Parity Index</b> i. Kindergarten ii. Primary iii. JHS iv. SHS	1 1 1 1	0.99 0.99 1.02 1.05	0.97 0.91 0.85 1.68	0.97 0.91 0.85 1.68	0.99 0.97 0.97 1.75	0.97 0.91 0.85 1.68	National Teaching Council (NTC) skills acquisition for at Basic and Secondary for teachers		
9	Completion rate i. Kindergarten ii. Primary iii. JHS iv. SHS		112.39% 62.8% 38.6% 56.7%	156.17% 107.89% 84.52% 69.51%	156.17% 110.91% 74.48% 49.32%	156.17% 102% 63.8% 78.1%	156.17% 88.0% 59.6% 78.1	Conduct regular monitoring and inspection of 112 basic schools  JICA Compass SMC Training for SMC Chair, Secretaries, and Finance Secretary		
10	Pass rate • JHS	66.1%	92.5%	88.1%	80.0%	8%.	-			

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
	<ul style="list-style-type: none"> <li>SHS</li> </ul>	1.79%	55.5%	56.8%	65.0%	69.8	-	<p>Participated in 18th Regional Basic School Festival of Arts 2025 at Koforidua</p> <p>Under-13 zonal sports championship</p> <p>Sensitization on Assertive skills and self-worth</p> <p>Sensitization on Sexual and Gender Based Violence (SGBV) at Akateng</p> <p>Organize BECE activities</p> <p>Organize Girls ‘ STEM activities</p> <p>Distribution of Insecticide Treated Net (ITN) to all schools in the District</p> <p>Organization of First Edition of KG sports</p> <p>Organised house to house visitation to give parents education on their duties and responsibilities</p> <p>Training on Sexual Gender Based Violence (SGBV)</p> <p>Education on Radio</p> <p>Checking output of work</p>		

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
								Inspection of Private schools Organization of School level Quiz		
11	<b>Proportion of health facilities that are functional</b> i. CHPS Compound ii. Clinic iii. Health Center iv. Polyclinic v. Hospital	40	41	41	20	100	43	Renovation of some health canterers	Deplorable health centres	Need more support from district assembly
		1	1	2	0	0	0			
		4	4	6	100	100	100			
		0	0	0	0	0	0			
		1	1	1	100	100	43			
12	<b>Prevalence of malnutrition (institutional)</b> •Wasting •Underweight •Stunting •Overweight	0	0	0	0	0	0	Safe motherhood campaigns. Education on facility delivery	Poor health seeking behavior, High TBA activities	Intensify education on safe motherhood. Build strong collaboration with TBAs for referring of cases to health facilities
		0	0	0	0	0	0			
		0	0	0	0	0	0			
		0	0	0	0	0	0			
13	<b>Maternal mortality ratio (Institutional)</b>	75.47	152.91	73.48	0	0.125	0			
14	<b>Malaria case fatality (Institutional)</b> i. District total ii. Under five years iii. Women between 15-49	0	0.00001	0	0	0	0			
		0	0	0	0	0	0			
			0.001	0	0	0	0			
15	<b>Proportion of population who have tested positive for covid-19</b>	0	0	0	0	0	0			
16	<b>Proportion of population with valid NHIS card</b> i. Total	45,382	41,287	47,721	52,146	57269	76,114	Extensive outreach program with emphasis	Bad road network which makes it difficult to access	Provide Telecommunication Network in all
		2,711	1,793	1,932	3,741		40,727			
		15,692	14,651	19,444	18,271		15,217			

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
	ii. Indigents iii. Informal iv. Aged v. Under 18years vi. Pregnant Women	5,513	6,010	6,481	2,589		1,224	on enrolment of the poor and vulnerable.	most communities and poor Telecommunication Network in most communities.	communities in the district. Improve road network in the district
17	<b>Number of births and deaths registered</b> i. Birth (sex) ii. Death (sex, age group)	Births - M= 605 F= 422  Deaths – Age> 50yrs =486 Age <50yrs = 121	Births- M= 76 F= 740  Deaths – Age> 50yrs =300 Age <50yrs = 80	Births M= 632 F= 440  Deaths – Age> 50yrs = 345 Age <50yrs = 95	Births - M= 708 F= 676  Deaths – Age> 50yrs = 80 Age <50yrs = 22	Births - M= 650 F= 500  Deaths – Age> 50yrs = 345 Age <50yrs = 95	Births -M= 530 F= 480	Effective child health promotion outreaches	Inadequate logistics for outreach programs  Deplorable hinterland roads	
18	<b>Percent of population with sustainable access to safe drinking water sources<sup>1</sup></b> i. District ii. Urban iii. Rural	66.2% 99.3%	63.5% 99.5%	65.0% 99.8%	67.0% 99.8%	70.5% 99.9%	67.5% 99.8%	1.Health education and promotion 2. Clean-up exercises 3.Slaughterhouse duties 4. Household latrine construction promotion	1. Inadequate human resources 2. Lack of funds and logistics. 3. Lack of support from management and citizens	1. Funds and logistics should be always made available 2. More Officers should be posted to the district
19	<b>Proportion of population with access to improved sanitation services</b>	9,263	12,963	13,510	14,974	15,685	15,474			

<sup>1</sup> CWSA defines access to safe water to include the following elements:

1. Ensuring that each person in a community served has access to no less than 20 litres of water per day
2. Ensure that walking distance to a water facility does not exceed 500 meters from the furthest house in the community
3. That each sprout of borehole or pipe system must serve no more than 300 persons and 150 for a hand dug well
4. The water system is owned and managed by the community
5. Water facility must provide all year-round potable water to community members

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
	i. District	8,032	11,661	12,113	13,449	14,516	13,949			
	ii. Urban									
	iii. Rural	1,231	1,302	1,397	1,525	1,930	1,821			
20	<b>Recorded cases of child abuse</b>	10	4	5	3	0	0			
	i) Child trafficking,	20	15	20	17	0	0			
	ii) child labour,	0	0	0	0	0	0			
	iii) sexual abuse,	0	0	0	0	0	0			
	iv) emotional abuse	10	5	10	4	0	0			
	v) neglect.	5	2	5	3	0	0			
	vi) early marriage	5	0	5	0	0	0			
	vii) female genital mutilation	5	0	0	0	0	0			
	viii) family-child separation									
21	<b>Percentage of road network in good condition</b>	0	0	0	35%	40%	38%			
	Total	0	0	0	70%	80%	73%			
	Urban									
	Feeder	10	5	10	16%	30%	18%			
22	<b>Percentage of communities covered by electricity</b>	20%	30%	45%	47%	50%	48%			
	• District	72.1%	75%	75%	55%	75%	58%			
	• Rural									
	• Urban	15.6%	18%	20%	95%	100%	95%			
23	<b>Reported cases of crime</b>	3	3	3	2	0	0			
	i. Rape	2	2	2	0	0	0			
	ii. Armed robbery	2	2	2	0	0	0			
	iii. Defilement	0	0	0	0	0	0			
	iv. Murder	0	0	0	0	0	0			
		0	0	0	0	0	0			

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
	v. Drug trafficking	0	0	0	0	0	0			
	vi. Peddling	4	2	2	0	0	0			
	vii. Drug abuse	3	3	3	1	2	0			
	viii. Domestic violence									
24	<b>Number of communities affected by disaster</b>									
	i. Bushfire	10	5	3	5	3	7			
	ii. Floods	2	3	13	14	10	13			
	iii. Wind/Rain Storm	0	1	2	1	1	1			
25	Percentage of annual action plan implemented	82%	95%	100%	88	90				
<b>MMDA Specific Indicators (Start with the ISS variables)</b>										
1	Number of trainings conducted on ISSOPs	5	10	20	2	2	2	<p>Child Protection training, sensitization, and support to selected community members</p> <p>Health education on water safety. Community engagements</p> <p>Engagement of opinion leaders</p> <p>Engagement of Landlords/Landladies.</p>	<p>Insufficient funds</p> <p>Inadequate logistics</p> <p>Deplorable road network</p> <p>Lack of funds for H/E and community engagement programs.</p> <p>Lack of logistics to reach out to all communities.</p>	<p>More funds to carry out Child protection programs at the district level</p> <p>Provision of funds for H/E and community engagement activities</p> <p>Provision of logistics to access all communities</p>
2	Proportion of case workers trained in child protection and family welfare	10	15	150	5	5	5			
3	Number of child violence cases benefitting from social welfare/social services	5	2	5						
4	Number of children reached by social work/social services	1000	2516	7129	9882	10000	5417			
5	Number of people reached with child protection and SGBV information	2000	10044	20000	79600	80000	3457			
6	Number of LEAP household members on NHIS	500	800	2000	9005	9205	9005			
7	Number of households with adolescent girls benefitting from LEAP	154	154	154	2000	2000	2000			
8	Number of outreach visits to communities with LEAP households	60	53	100	4	4	4			
9	Number of referrals received from GHS	5	0	5	0	10	0			
10	Proportion of referrals receiving adequate follow-up	6	3	5	10	10	10			

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
11	Number of DSWCD's that have shared their MMDA's LEAP Household data with both NHIS and GHS	1	1	1	1	1	1			
12	Number of regional intersectoral monitoring visits conducted	4	2	4	2	2	2			
13	Number of meetings organised to discuss integrated services	12	10	12	4	4	4			
14	Number of girls reached by prevention and care services				486	500	486			
15	Number of CP/SGBV cases referred to other services and followed up	3	3	5	5	5	5			
16	Number of NGOs, including RHCs, trained	3	3	5	2	2	2			
17	Number of children in RHCs profiled and reunified	5	0	5	0	0	0			
18	Proportion of sub-standard RHCs closed	0	0	0	0	0	0			
19	Number of children placed in foster care	0	0	0	0	0	0			
20	Proportion of population with access to basic drinking water sources	46,788	47,212	48,354	48,854	49,500	49,785			
21	Proportion of population with access to improved sanitation services	18,526	21,950	24,816	14,974	16,853				
	AEA :Farmer Ratio		1:3,233	1:4,618	1:5,388	1:500	1:6,465		The department lacks funds to carry out its planned activities.	The recommendation is that funds be allocated to the agriculture department to support its planned activities
	% change in yield under PFJ.									
	Maize			-	-	-				
	Rice									

	<b>Indicator (Categorised by Development Dimension)</b>	<b>Baseline 2021</b>	<b>Actual 2022</b>	<b>Actual 2023</b>	<b>Actual 2024</b>	<b>Target 2025</b>	<b>Actual 2025</b>	<b>Key programmes undertaken during the year</b>	<b>Challenges encountered in the year</b>	<b>Departmental policy recommendations</b>
	Hectares of land under cultivation in PERD.		553.4	384.68	799.8	600	345.6		The department lacks funds to carry out its planned activities.	The recommendation is that funds be allocated to the agriculture department to support its planned activities
	No of trained farmers applying improved farming methods.		8,503	9,695	8,323	20,000	16,276		The department lacks funds to carry out its planned activities.	The recommendation is that funds be allocated to the agriculture department to support its planned activities
	Number of home and farm visits conducted		3,022	2,931	2,179	3,000	2,014		The department lacks funds to carry out its planned activities.	The recommendation is that funds be allocated to the agriculture department to support its planned activities
	Number of trained farmers with reduced post-harvest loses.		473	865	620	1,000	502		The department lacks funds to carry out its planned activities.	The recommendation is that funds be allocated to the agriculture department to support its planned activities

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
	Change in yield in selected farm produce. Rice Cassava Plantain Livestock-cattle		519.5 198,5 312	- 1,822.9 357.5 528	- 27,823.3 8 -867.1 541				The department lacks funds to carry out its planned activities.	The recommendation is that funds be allocated to the agriculture department to support its planned activities
	OPD attendance rate	55%	85%	93%	88%	87%	100%			
	Doctor-Patient ratio	1:15507	1:14360	1:17200	1:16695	1:15000	1:16533			
	Nurse-Patient ratio	1:374	1:346	1:414	1:402	1:15000	1:504			
	% of deliveries attended by skilled health personnel	46.69	45.25	45.81	45.93	65	45.11	Safe motherhood campaigns. Education on facility delivery	Poor health seeking behavior, High TBA activities	Intensify education on safe motherhood. Build strong collaboration with TBAs for referring of cases to health facilities
	Prevalence of stunting among children under 5	0.09	0.02	0.02	1.18	0.17	0			
	Prevalence of underweight among children under 5	0.39	0.15	0.23	1.19	1.36	0			
	Number of new HIV infections	88	48	36	47		61	Health education, Screening for HIV	Poor adherence to prevention measures	Intensify education and screening activities
	Percentage of district population on full COVID-19 vaccination	0	0	0	0	0	0			

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
	Maternal mortality ratio (Institutional)	75.47	152.91	73.48	0	0.125	0	Safe motherhood campaigns. Education on facility delivery	Poor health seeking behavior, High TBA activities	Intensify education on safe motherhood. Build strong collaboration with TBAs for referring of cases to health facilities
	Malaria case fatality (Institutional)	0	0.00001	0	0	0	0		LLIN distribution, improved case management	Stock-outs of ACTs in some facilities
	Prevalence of malnutrition (institutional):	0	Wasting - • Underweight – • Stunting – • Overweight	0	0	0	0			
	Percentage of communities achieving open defecation-free (ODF) status.	0%	0%	0%	0%	0%	0%	Sensitization of landlords to put up their own latrines	Lack of funds and support	Management should support some of the landlords
	No. of communities with planning schemes and layouts	8	10	1	10	3	2	Mass Development control Inspection Sensitization Issuance of Permit and Jacket	Lack of logistical support to implement planned activities	The District Assembly should resourced the Physical planning Department to generate funds for the Assembly
	No. of development permits issued	28	27	28	30	25	20			
	No. of streets named and digitized	15	15	22	25	22	22			
	No. of properties numbered	1500	42	100	2,000	100	100			
	length of roads maintained/ Rehabilitated	97.8	Feeder 13.3 km	Feeder 13.3 km	Feeder 78.1 km	Feeder 80 km	Feeder 80.1 km			
	Trunk Roads (in km) Feeder Roads (in km)									

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
	Percentage of public buildings renovated	7%	5%	5%	15%	5%	0%			
	Number of Boreholes drilled and mechanized	6	Hand pump – 151 Mechanized – 21 Total - 172	Hand pump – 10 Mechanized – 2 Total - 12	12	Hand pump – 2 Mechanized – 1 Total - 32	Hand pump – 0 Mechanized – 16 Total - 16			
	Percentage of boreholes rehabilitated	15%	10%	15%	30%	10%	15%			
<b>DACF Indicators</b>										
1	Percentage coverage of portable water									
	• Percentage coverage of portable water under	30%	35%	35%	38%	50%	42%			
	• Community Water and Sanitation Agency	5%								
	• Ghana Water Company	N/A	N/A	N/A	N/A	N/A	N/A			
2	Population data									
3	Total kilometres of Tarred Roads									
	• Urban	23KM	23KM	23KM	23KM	23KM	23KM			
	• Feeder	N/A	N/A	N/A	N/A	N/A	N/A			
4	Number of Public Health Facilities	42	42	42	42	42	42			
5	Number of Public Health Professionals	256	256	256	256	259	259			
6	Number of Kindergarten, Primary and Junior High	KG-101 Pri-99 JHS-53	KG-101 Pri-99 JHS-53	KG-101 Pri-99 JHS-53	KG-101 Pri-99 JHS-53	KG-101 Pri-99 JHS-53	KG-101 Pri-99 JHS-53			
7	Number of Classrooms	793	793	793			747			
	KG	118	103	103	103	217	108			
	Primary	523	525	525	525	525	525			
	JHS	128	135	135	135	135	135			
	SHS	24	36	36	36	36	36			

	Indicator (Categorised by Development Dimension)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental policy recommendations
8	Enrolment									
	KG	4447	4511	4130	3700	5270	3715			
	Primary	10460	10768	9884	9897	12,518	9278			
	JHS	3253	3458	3570	3807	3941	3544			
	SHS	1872	1836	1753	1711	1752	1961			
9	Number of Trained Teachers									
	KG	189	258	202	202	110	129			
	• Male	60	68	48	48	26	34			
	• Female	129	190	154	154	84	95			
	Primary	640	773	810	810	444	375			
	• Male	392	492	508	508	270	246			
	• Female	248	258	302	302	174	129			
	JHS	347	519	494	494	270	262			
	• Male	264	392	366	366	200	196			
	• Female	83	132	128	128	70	66			
	SHS	100	100	104	108	112	96			
	• Male	82	82	86	88	88	72			
	• Female	18	18	18	20	24	24			

## **Analysis of Performance and Achievements on Core District Indicators**

### **1. Economic Development**

**i. Private Sector Development, Markets;** Asesewa the district capital (CBD) harbors majority of business establishments while agricultural production is carried out in all the communities in the district. The district has 3 major market centers with all round trading activities taking place mainly on Mondays, Wednesdays, Thursdays and Fridays which are the main market days. The high demand for trading spaces, stalls and shops has necessitated the relocation of some vendors to create more space and partial renovation of market stalls. The Assembly also has completed the paving of Asesewa Lorry station to promote economic development.

**Revenue Mobilization:** The District's estimate on Internally Generated Funds for 2025 was 767,140.39 but at the end of the year the Assembly exceeded its allocation. Also, only 35.4% of the year's cumulative target for DACF was achieved. Under the DACF-RFG, the District exceeded its targets, aiding in the implementation of some planned activities. However, the following strategies have been adopted to improve the revenue of the Assembly, mounting revenue barriers on major roads leading to the markets from the various communities, participation of staff in revenue mobilization, strengthening of sub-structures and capacity Building Training for the individual technical officers in the Works, Physical Planning Department and Revenue Mobilization

**ii. Agricultural Productivity:** Agriculture production has increased drastically in the year 2025 as shown in the table due to increased rainfall especially in the district and the activities of the Ghana Productive Safety Net Project 2. Agriculture production in the district is likely to increase further if the rains continue the same pattern in the coming years. Although production increased, inputs for planting for food and jobs have not been forthcoming and the PFJ 2 should address these challenges to sustain growth.

### **2. Social Development i. Education**

**Net Enrolment Rate (NER):** The District recorded 90.45%, 87.59% and % for KG, Primary and JHS respectively, meaning that parents enrolled their wards at the right school going age for these levels, but with the JHS recording 54.49% implies most students at that level were not enrolled at the right age.

**Gender Parity Index (GPI):** The District recorded 0.97, 0.91, 0.85, and 1.68 for KG, Primary, JHS, and SHS respectively, Primary and JHS recorded GPI below the target of 1, this is due to more boys being enrolled than girls compared to KG and the SHS recording more girls than boys.

#### **ii. Health**

**Malaria** continues to be the topmost OPD attendance cases over the years followed by STIs. There has however been a significant reduction in malaria cases over the period with a zero-case fatality in 2024 and over the past years despite it been topmost OPD attendance.

**Adolescent health issues;** there has been a slight decrease in adolescent issues such as teen delivery, teen abortions and teenage pregnancy due to the Be Smart initiative by PLAN GHANA, JOCEIF & SHIONOGI teenage program interventions and other nongovernmental organizations and CSO interventions.

**Male involvement in RCH** has improved more males are accompanying their partners to receive care for ANC, delivery, PNC, FP and CWC.

**Vaccinations:** Covid-19 vaccination coverage achieved a 90.5% coverage in the district. Polio and Measles vaccinations were successfully conducted.

**Epidemic diseases:** There were no suspected and confirmed cases of epidemic disease in the year under review.

### **iii. Family and Child Welfare issues**

The Department of Social Welfare and Community Development and other collaborative agencies carried out activities such as enforcement of child right laws and promotion, gender-based violence sensitization, child abuse education, follow-up on settled cases and other various community sensitization programmes among others yielded results. Zero case of child trafficking was recorded in 2024 which was an improvement over 2021 which recorded 10 cases. Also child labour, child neglect saw a decrease in number as compared to previous years. In short, early marriage continues to be zero.

### **3. Environment, Infrastructure and Human Settlement**

**Disasters:** The major natural and man- made disasters that have plagued the District are mostly flood and bushfires. About 10 flood cases were recorded during the year 2024 and this was mainly because of heavy wind and rainfall all year round. The District NADMO department continues to carry out disaster risk assessment and sensitization programmes to mitigate this challenge. Through the efforts of the District Fire Service and NADMO has contributed to the decrease in bushfire cases.

**Road Safety issues:** The Assembly took measures to address road safety issues in the district. Activities conducted included reshaping of feeder roads to make them accessible for commuters and transport operators. The District Works Department carried out engagement and sensitization of motorbike riders (Okada) on best road safety practices. The above stated interventions have reduced road crashes hence the numbers of road/accident fatalities as compared to previous years have reduced.

#### **4. Governance, Corruption and Public Accountability**

**Human Security and Public Safety:** The security issues are mainly robbery due to inadequate streetlights on major roads linking to some market canters, defilement and stealing due to the nature of scattered communities along with poor road network making patrol difficult. A few chieftaincy issues and boundary disputes exist.

Reported cases of crime have reduced drastically. The police citizen ratio has improved over time with a ratio of 1:1296 in 2025.

The security situation has been managed by the Police and DISEC very well. The following interventions have helped reduce the rate of violent crimes such as highway robbery and residential robbery;

- The District Assembly renovated the Sekesua Police Station at and taking steps to solve the Akateng police station issue.
- The District Police Command and YEA have formed a Community Police Unit. In this regard, the Community Police Assistants help the police in patrols.
- Night patrols, highways stop and check as well as surveillance had been intensified over the period.

**Table 2.5 Update on Critical Development and Poverty Issues**

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	N/A	N/A	4,000	Boys=1,958 Girls=1,881 Totals=3,839
Capitation Grants	N/A	N/A	N/A	N/A
National Health Insurance Scheme	N/A	N/A	N/A	N/A
Livelihood Empowerment Against Poverty (LEAP) programme	575,200	561,200	9205	9205
National Youth Employment Program	N/A	N/A	250	176
One District-One Factory Programme	N/A	N/A	N/A	N/A
One Village-One Dam Programme	N/A	N/A	N/A	N/A
Agriculture for Job Programme	N/A	N/A	N/A	N/A
Free SHS Programme	2,313,007.02	2,313,007.02	1,887	1,887
Ghana Gold Board (GOLDBOD) initiative	N/A	N/A	N/A	N/A
Big Push infrastructure Development Initiatives	N/A	N/A	N/A	N/A
24-Hour Economy initiatives	N/A	N/A	N/A	N/A
Women's Development Bank Support Programme	N/A	N/A	N/A	N/A
National Apprenticeship Programme	N/A	N/A	N/A	N/A
Adwumawura' Programme	N/A	N/A	N/A	N/A
Digital Jobs Initiative	N/A	N/A	N/A	N/A
No-Fee-Stress Initiative	N/A	N/A	N/A	N/A
Free Tertiary Education for Persons with Disability	N/A	N/A	N/A	N/A
Ghana Labour Export Programme	N/A	N/A	N/A	N/A
Ghana Medical Care Trust (MahamaCares)	N/A	N/A	N/A	N/A
Free Primary Healthcare	N/A	N/A	N/A	N/A
Rapid Industrialisation Programme	N/A	N/A	N/A	N/A
Feed Ghana Programme	N/A	N/A	N/A	N/A
Ghana Grains Development Project	N/A	N/A	N/A	N/A
Vegetable Development Project	N/A	N/A	N/A	N/A
Nkoko Nkitinkiti initiatives	N/A	N/A	10,000.00	10,000.00
National Coders Programme	N/A	N/A	N/A	N/A
Payment of monthly allowance to Assembly Members	748,800.00	492,960.00	48	48
Teacher Dabre Initiative	N/A	N/A	N/A	N/A
E-okada Initiative	N/A	N/A	N/A	N/A
Others (PWD)	524,000.00	524,000.00	360	276

**Social Protection Programmes**

Social protection programmes are powerful tools for alleviating poverty to embrace a strategic vision of an all-inclusive and socially empowered society through the provision of sustainable mechanisms for the protection of people living in situations of extreme poverty and related vulnerability and exclusion. It supports the principle that every Ghanaian matters and can contribute to national development. Again, it aspires to close the inequality gap and ensure total inclusion for all Ghanaians and seeks to promote the well-being of Ghanaians through an

integrated platform of effective social assistance, social and productive inclusion, social services and social insurance.

The short-term focuses on being rehabilitative, restorative, protective and facilitating. This will include the implementation of some flagship programmes, namely, the Livelihoods Empowerment Against Poverty (LEAP), the Labour-Intensive Public Works (LIPW), the School Feeding Programme (SFP), the National Health Insurance (NHIS) Exemptions and the Basic Education Capitation Grants etc.

The main social protection programmes in the district are analyzed below.

- **Livelihood Empowerment Against Poverty (LEAP):** A flagship programme of the National Social Protection Strategy (NSPS) is a cash transfer programme targeted at the vulnerable and extremely poor households in Ghana. Households enrolled on LEAP as at December 2025 were 9,205 beneficiaries. A total of three (3) cash transfers were conducted during the year under review, thus 81<sup>st</sup> to 87<sup>th</sup> cycle LEAP payment was done in all the LEAP communities. Households who were absent during payment were given the opportunity at Upper Manya Klo Rural Bank, Asewewa to access the fund at their own convenience. Sensitization was always organized for beneficiaries before cash transfers were carried out.
- **Support to PWDs:** The District has about 1,841 registered PWDs. The total number of beneficiaries who benefited were Two Hundred and Seventy Six(276) comprising of 128 males and 148 females. The total amount disbursed was Five Hundred and Twenty Four Thousand Ghana Cedis (GHS 524,000.00). Apart from cash, beneficiaries were also supported with items such as deep freezers, wheelchairs, sewing machines, hair dryers, farm inputs and equipment among others.
- **District Assembly Support to Youth Programme**  
UMKDA over years as part of its mandate collaborated with Business Advisory Centre in job creation and human development. The current lead administration supports the Business Advisory Centre to carry out its mandate. The programme aims to train and support the youth in entrepreneurial skills. In 2025 a total of 64 participants comprising of 56 females and 8 males and as such 6 beneficiaries' received funds from the government.

**Table 2.6.0 Staff Strengths of MMDAs**

Departments	Requirements		Actual	% Covered	Training Required
	Minimum	Maximum	2024		
District Coordinating Director	1	1	1	100	
Central administration	96	128	59	46	<ul style="list-style-type: none"> <li>Managing employee relationships, grievance and disciplinary procedures.</li> <li>Public financial management</li> <li>Records management</li> </ul>
Works	49	70	5	7.14	<ul style="list-style-type: none"> <li>Project management</li> <li>Management of public infrastructure</li> <li>Safety and management</li> </ul>
Humna Resource	3	4	2	50	<ul style="list-style-type: none"> <li>Quality management systems</li> <li>Performance appraisal systems</li> </ul>
Physical planning	15	21	2	13.3	<ul style="list-style-type: none"> <li>Geographical information systems</li> <li>Essentials of management and strategic planning</li> </ul>
Social welfare and community Dev't	10	11	5	45.5	<ul style="list-style-type: none"> <li>Case management</li> <li>Social services for pwd</li> </ul>
Agriculture	43	72	12	16.7	<ul style="list-style-type: none"> <li>Quality control in agriculture</li> <li>Agric data base analysis</li> <li>Nutrient action programme and planning</li> </ul>
Finance	21	33	6	18.2	<ul style="list-style-type: none"> <li>Effective skills in revenue mobilization</li> <li>Computing accounting</li> </ul>
<b>Total</b>	<b>235</b>	<b>340</b>	<b>92</b>	<b>27%</b>	

In accordance with its mandate the Service is to ensure effective Administrative Decentralization which is a major pillar in the decentralization policy as enshrined in Chapter 20 of the 1992 Republican Constitution. As a policy objective, Administrative Decentralization seeks to improve the administrative and human resource capacity of members of the Service to ensure quality service delivery. However, The Assembly is under staff when compared to the minimum requirement of staff and the actual staff with an effect

to a decrease in productivity which brings about stress, inadequate implementation of some management practices and functions, increase in workload and less supervision.

**Table 2.6.1 Capacity Development**

Name or type of the Capacity Development	Venue/Location	Purpose of the programme	Source of funding	Target group	Facilitators	No. of beneficiaries		
						Total	Male	Female
Risk and management	District Assembly Hall	To ensure our thinking in a framework for workplace health and safety programme and risk management	DDF	All staff	-	92	68	24
Performance management	District Assembly Hall	Ensure that supervisors and employees have a common understanding of job requirements and individual performance is reviewed against mutually agreed standards.	DDF	All staff	-	92	68	24
Leadership and management	District Assembly Hall	To equip practitioners at the local level to become effective leaders by exposing them to critical managerial functions that focus not only on the day-to-day events in assemblies	DDF	Heads of departments and Unit heads	-	92	68	24
Managing employee relationships, grievance and disciplinary procedures	District Assembly Hall	To secure the highest possible level of mutual understanding, good-will and cooperation between several interest (Stakeholders) which take part in the process of production and service delivery.	DDF	All Staff	-	92	68	24

No training was organized due to financial constraints

**Table 2.6.2 Logistics Analysis**

<b>Required</b>	<b>Required</b>	<b>Actual</b>	<b>Remarks</b>
<b>Computers (Desktop)</b>	20	8	10 Laptops and 10 desktops needed for the Assembly work and submit reports on time
<b>Printers</b>	15	8	Each office should get a printer to transform operations
<b>Projectors</b>	5	1	New advanced projectors are needed for town hall meetings and other public forum.
<b>Office Space</b>	2 storey buildings	1 storey building	Some departments need to be in the same block within the Assembly for that matter another story building is needed to enable the all the department to be the same block.
<b>Vehicle</b>	10	4	All the vehicles in the Assembly are not functioning except DCE and DCD's vehicle.

Logistics undoubtedly plays an important part in day-to-day activities of the Assembly that deals with the efficient forward and reverse flow of services, and related information from the point of origin to the point of consumption according to the needs of its clients. The table above shows the assembly is logistical constraint and this is affecting productivity. However, the unmet goals of the assembly can be associated with inadequate logistics which poses threats in the process, procedures and overall efficient performance and productivity.

## **2.4 Update on Evaluations Conducted**

Evaluation was conducted to assess the quality of projects or programmes that were completed and on-going based on systematic and objective collection and analysis of data or information relative to such issues as effectiveness, efficiency, relevance, and sustainability for our stakeholders. Important outcome of the project or program evaluation is a set of recommendations to address issues related to the project or program design, objective, implementation and lessons learnt to guide future planning. Evaluation determines the causes of deviations from the plan over time, the initial effects, (planned/unplanned) as well as the impact on the programme, e.g., the effect on the target group and many others.

The evaluation process was done in three (3) stages, the pre-project valuation, on-going evaluation and post project evaluation stages.

The evaluation was conducted through reviews, gathering of evidence, analysis of the evidence, use of findings and sharing of findings. The main evaluation method used was Terminal evaluation. The DPCU settled on this method because of time and cost constraints to engage an external consultant and the lack of capacity to conduct evaluation.

**Table 2.7 Evaluations Conducted, Findings and Recommendations**

S/N	Name of the evaluation	Policy/programme/project Involved	Consultants / resource person involved	Methodology used	Findings	Recommendations
1.	Terminal evaluation	Drilling, Construction and Mechanization of 12 N <sup>o</sup> Borehole at Dawa Korlewa Anyaboni Resettlement, Agajajeter, Adefe Dorm, sikaman and Sawa Drilling, Obiswa, Akatawia, prekumasi, kwaopense, Anyesu (solar power) and korso	Monitoring team	Observation	50 % of work done, contractors and laborer's on site.  Initial payment of GHS 496,140.76 of the contract sum has been paid to the contractor.	The contractor is recommended for the rest of the contract sum of the project since the project has been successfully completed
2.	Terminal evaluation	Construction of 1no 6-unite classroom Block at Asesewa at Community "A"	Monitoring team	Interviews Observation	50% of work done, contractors and laborers on site  An amount of 768,211.89 has been paid to the contractor and the contractor has handed over the project to the Assembly and the community.	The contractor should speed up with the work since the rent of the Asesewa Community A school will be due.

## **2.5 Participatory Evaluation Tools Used**

Participatory monitoring and evaluation (PM&E) can be considered as an approach which involves community members, development agencies, and policy makers deciding together how progress should be measured, and results acted upon. By broadening involvement in identifying and analyzing change, a clearer picture is seen of what is really happening on the ground. This allows stakeholders to celebrate success and learn from failures. However, it's an empowering process, since it puts stakeholders in charge, helps develop skills, and shows that their views count. The PM&E tools employed, projects undertaken, stakeholders involved, methodology used, findings and recommendations are as stated in the Table below:

**Table 2.8 Update of PM& E Conducted**

<b>S/N</b>	<b>Name Of Participatory Evaluation Tool Used</b>	<b>Policy/Programme/Project Involved</b>	<b>Consultants / Resource Person Involved</b>	<b>Methodology Used</b>	<b>Findings</b>	<b>Recommendations</b>
	Participatory Rural Appraisal	Construction of CHPS compound at Sutapong	JOCEIF & SHIONOGI monitoring team & DPCU members	Focus group discussion  Qualitative Assessment	The project is 85% done and the District Assembly must fulfill their commitment by connecting the facility to the national grid.  The new edifice will help the health officers to operate in a conducive environment and to discharge quality health services.	DA should collaborate with ECG to connect the facility to the National Grid.  DA should help maintain the facility when necessary.
	Participatory Rural Appraisal	HPV Vaccination	District Health Team	Engagement sessions with pupils, students, teachers, and parents at schools and community forums	Coverage steadily improving; however, vaccine hesitancy persists among some parents and adolescents due to misconceptions	Intensify education campaigns, strengthen community outreach, involve parents/teachers as advocates, and provide clear information on vaccine safety

Table 2.7 shows evaluations conducted on two projects highlighting the methodologies, findings and the recommendations. Also, table 2.8 shows update of evaluation conducted during the period under review.

# CHAPTER THREE

## 3.0 THE WAY FORWARD

### 3.1 Issues that are being addressed.

- Construction of 3-Storey Administration Block at Asesewa
- Provision of Logistics.

### 3.2 Issues yet to be addressed.

#### 3.2.1 Land acquisition and documentation for development projects

This is perhaps the Assembly's biggest challenge currently. Land tenure system in the district is individual; this makes it difficult to secure land for development projects which will benefit all. Even in cases where families have donated land for such projects, they eventually change their minds demanding compensation. Every now and then the District Assembly has had to deal with landlords demanding for compensation. These cases include but are not limited to the Akateng Clinic, Sekesua SHS. These challenges, if not resolved quickly, have the tendency to disrupt development initiatives of the district.

#### 3.2.2 Data collection challenges

The situation of deadlines not being met due to non-availability of data or late collection of data is also yet to be addressed. Some of the indicators could not be assessed because data was not available or there is no base line data.

### 3.3 Recommendations

Several observations in the monitoring results, as well as the challenges encountered during the preparation of this document call for the under listed recommendations to be implemented by the District Assembly as well as the various implementing departments and funding Agencies.

- Provide adequate logistics to support especially Office equipment, vehicles and motor bikes among others to various departments.
- The release of funds for the implementation of programmes and projects should be on time and be adequate.
- Coordination between planning and other departments should be improved.

- The District Assembly and decentralized departments should make conscious efforts to improve the implementation process.