

## UPPER MANYA KROBO DISTRICT ASSEMBLY

### Revised Annual Action Plan, 2020

Adopted MDAs Goal(s): Build a Prosperous Society														
S/N	MDA Programme and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating
1.	<b>Economic Development:</b> Trade, tourism and industrial development	Facilitate the extension of electricity to 25 rural communities	District Wide		No. of additional communities hooked to the national grid		6	10	9	125,000			ECG	UMKDA
2.		Extend electricity to new developing areas urban areas	Asesewa Sekesua Akateng		% of households connected					100,000			ECG	UMKDA
3.		Organize 4 no sensitization programmes on energy conservation	Asesewa Anyaboni Sekesua Sutapong		No. of sensitization programs organized	*	*	*	*	1500			ECG	UMKDA
4.		Organize 6 no. LPG promotion campaigns	All area councils		No. of campaigns organized	*	*	*	*	500			ECG	UMKDA
5.		Facilitate the Establishment of Business Advisory Centre in the district	Asesewa	-	BAC established				*	50,0000			UMK DA	NBSSI
6.		Construction of an industrial village at Asesewa	Asesewa		Industrial village constructed			*	*	200,000			UMK DA	
7.		Facilitate the setting up of MASLOC office in the district	Asesewa		MASLOC office established			*	*	40,000			UMK DA	MASLOC
8.		Create a database of MSMEs in the district	District wide		No. of MSMEs registered	*	*	*	*	2,000			UMK DA	BAC
9.		Conduct capital needs assessment of MSMEs			No. of MSMEs assessed		*	*	*	500			MAS LOC	BAC

10.		Organize capacity building training programmes on best business practices for the local private sector	District wide		No. of training programmes organized		*		*	5000			UMK DA	BAC
11.		Provide incentives to SMEs	District wide		No of SMEs incentivized	*	*	*	*	-			MAS LOC/UMK DA	BAC
12.	Economic Development: Agricultural Development	Maintenance & Repairs of official vehicle by December 2020			Official vehicle maintained and repaired	*	*	*	*	24,000.00	-		DPro	DA
13.		Procure Office equipment's and Furniture			Equipment procured	*	*	*	*	60,000			CAPE X	Agric Dept
14.		Undertake 2,112 home and farm visits to deliver existing technologies to farmers, FBOs and other clients by December 2020	District wide		No. of home visits	*	*	*	*			26,400.00		Agric Dept
15.		Provision of administrative and technical support.	District wide		No. of home visits	*	*	*	*	12,978.04	-	36,389.16	Agric Dept	-
16.		Train 37 District staff in participatory monitoring and evaluation by March, 2020	Asesewa Anyaboni Akateng Akotoe Battorkope Bisa Konkoney Sekesua Otrokper operational areas		No. of staff trained	*					-	1,357.05	Agric Dept	-

17.		Train 37 staff in nutrition sensitive agriculture by March, 2020	Adensu Apimsu Abesre Bormase		No. of staff trained	*					-	1,357.05	Agric Dept	Women In Agric Dev't(WIAD)/Ghana Health Service (GHS)
18.		Train 37 staff in agriculture risk management by September, 2020	Asesewa Anyaboni Sekesua Sesiamang		No. of staff trained	*					-	1,357.05	Agric Dept	-
19.		Train 37 staff on TEDMAG by June 2020	District wide	0	No. of staff trained	*					-	7,401.15	Agric Dept	Regional Agric Dept (RAD)/MoFA
20.		Undertake monitoring visit to selected planned activity sites in the district by DCD and DCE by December, 2020	Asesewa Anyaboni Sekesua Sesiamang zones	3	No. of sites visited	*	*	*	*		-	4,000.00	Agric Dept	-
21.		Conduct supervision and monitoring visits to 16 operational areas by 5 DAOs and 1 DDA by December, 2020	District Assembly Hall	0	No of OA monitored by DAOs	*	*	*	*	-	-	18,000.00	Agric Dept	-
22.		Organize 12 monthly technical staff meetings for 37 staff by December, 2020	District Assembly Hall	1	No of technical meetings held	*	*	*	*	-	-	11,067.60	Agric Dept	DA
23.		Organize 12 monthly management meetings for 7 members by December 2020	District wide	0	No of management meetings held	*	*	*	*	-		3,595.20	Agric Dept	DA
24.		Prepare and submit annual work plan and budget by September, 2020	Takorase	0	Workplans prepared and submitted			*		-		1,357.05	Agric Dept	DA

25.		Organize one annual stakeholder meeting for 50 participants to get feedback on performance of the Department by December 2020	Asesewa		Number of participants in ASM				*			2,865.78	Agric Dept	DA
26.		Implement activities under District Centre for Agriculture, Commerce and Technology (DCACT) by December, 2020	Asesewa		DCACT activities implemented	*	*	*	*			4,000.00	Agric Dept	DA
27.		Organize National Farmers' Day by December, 2020	Abesre Takorase	0	National Farmers' Day organised				*	60,000.00	-		Agric Dept	DA
28.		Support one district one factory project	Takorase	0	No of persons engaged in factory and local industries	*	*	*	*	80,000.00			Agric Dept	DA
29.		Carry out Multi Round Annual Crops and Livestock Survey (MRACLS) activities (Publicity, Listing, Data collection on crops and livestock, Yield studies etc.) in selected enumeration areas by December, 2020	Osonson Agajajeter	0	MRACLS activities organised	*	*	*	*	-	-	7,020.01	Agric Dept	DA
30.		Conduct 52 bi-weekly market survey by December 2020	Osonson Agajajeter Abesre Takorase	0	Number of weekly surveys conducted	*	*	*	*	-	-	800.00	Agric Dept	DA

31.		Conduct half an acre demonstration each in four communities on high yielding and disease resistant varieties of pepper and rice by September, 2020			Demonstration farms conducted		*					3,000.00	Agric Dept	DA
32.		Conduct half an acre demonstration each in four communities on conservation agriculture (cover cropping) in maize and fertilizer trials in pepper September, 2020	Anyaboni Sekesua	1	Demonstration farms conducted		*			-	-	3,000.00	Agric Dept	DA
33.		Organize 8 field days for 400 farmers to demonstration sites by December 2020	District wide	4	No. of beneficiaries		*	*	*	-	-	5,633.45	Agric Dept	DA
34.		Organize study tour for 20 farmers to Asare Odometa Oil Palm Plantation Ltd (AOPL) at Odometa to learn best practices in oil palm production and processing by September 2020	District wide	0	Study tour organised			*			100,000.00	1,240.20	Agric Dept	DA
35.		Undertake 4,160 home and farm visits by 17 AEA's and 14 NABCO trainees to deliver existing & new technologies to farmers, FBOs and	District wide	0	No. of home visits conducted	*	*	*	*	-	6,200.00	28,800.00	Agric Dept	DA

		other clients by December, 2020												
36.		Train 340 vegetable farmers in 16 operational areas farmers in safe handling of pesticides by June 2020	District Assembly Hall	0	No. of beneficiary farmers trained	*				-		3,995.00	Agric Dept	DA
37.		Sensitize 421 farmers in 16 operational areas in the identification and control of Fall Army Worm by June 2020	District Assembly Hall	0	No. of farmers trained	*						4,946.75	Agric Dept	DA
38.		Organize Research Extension Linkage Committee (RELC) meeting for 60 participants by June, 2020	District Assembly Hall	1	RELC meeting organised		*			-	-	5,999.83	Agric Dept	DA
39.		Train 40 fishermen in one communities on fish culture by September 2020	District Assembly Hall	0	No. of farmers trained			*		-	-	992.80	Agric Dept	DA
40.		Train 320 farmers in 16 operational areas in post-harvest management handling of cereals and legumes by December, 2020	District wide	42	No. of farmers trained	*				-	-	1,880.00	Agric Dept	DA
41.		Train 100 livestock farmers in 4 zones on good husbandry practices (housing, nutrition, disease management) by December, 2020	District wide	0	No. of farmers trained				*	4,120.00		1,175.00	Agric Dept	DA

42.		Conduct surveillance for scheduled diseases and sensitize farmers on the need to vaccinate livestock, poultry and pets against diseases by December, 2020	District wide	600	No. of surveillance activities conducted	*	*	*	*	1,300.00		3,980.40	Agric Dept	DA
43.		Train 80 potential oil palm farmers under PERD in 4 zones on establishment and management of oil palm farm by June, 2020	Asesewa	0	No. of farmers trained		*			-	1,900.00	1,900.00	Agric Dept	DA
44.		Develop the cassava value chain with the focus on 2 FBOs by December 2020	District Assembly Hall	0	No. of beneficiary FBOs	*	*			-	-	5,117.59	Agric Dept	DA
45.		Strengthen and train 5 FBOs totalling 100 farmers in produce marketing and agric financing by December, 2020	Agric office	4	No. of FBOs strengthened	*				-	-	4,165.80	Agric Dept	DA
46.		Train 320 farmers in 16 communities on climate smart agriculture by March 2020	District wide	2	No. of farmers trained				*	-	-	3,760.00	Agric Dept	DA
47.		Sensitize 100 farmers in 4 zones on bush fire prevention by December 2020	District wide	0	No. of farmers sensitized				*	1,351.55	-		Agric Dept	DA
48.		Sensitize 400 farmers especially women in 16 operational areas on nutrition sensitive			No. of farmers sensitized				*			4,700.00	Agric Dept	DA

		agriculture by December 2020												
49.		Hold a one-day food demonstration on fortification of gari with soya bean in each of the four zones for 100 women in by December, 2020			Food demonstration organised	*			*			3,995.00	Agric Dept	DA
50.		Empower 50 women farmers in poultry production by March, 2020			No. of women empowered	*						10,445.85	Agric Dept	DA
51.		Pursue One District One Factory	Takorase	0	No. of persons engaged in factory and local industries	*	*	*	*	-		80,000.00	Agric Dept	DA
52.	<b>Economic Development:</b> Trade, Tourism and Industrial Development	Develop Investment Proposals on 3no. Tourist sites	Otrokper Sisiamang Akumersu		No of tourist sites developed		*	*	*			150,000	UMK DA	MP
53.		Establish District Tourism Board and support festivals	Asesewa		Tourism board inaugurated		*					-	UMK DA	TAs
54.		Construct access routes to 3no. Tourism sites	Otrokper Sisiamang Akumersu		No of access routes constructed			*	*			200,000	UMK DA	TAs
55.		Organize open days to market tourist attractions	Otrokper Sisiamang Akumersu		No. of open days organized	*	*	*	*			10,000	UMK DA	TAs/MP
56.	<b>Adopted Goal(s): Create Opportunities for All</b>													
57.	<b>MDA Programs and Sub-programs</b>	<b>Activities (Operations)</b>	<b>Location</b>	<b>Baseline</b>	<b>Output Indicators</b>	<b>Quarterly Time schedule</b>				<b>Indicative Budget</b>		<b>Implementing Agencies</b>		

58.						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GOG	IGF	Donor	Lead	Collaborating
59.	<b>Social Services Delivery:</b> Education and Youth Development	Director's visit to schools on circuits base to interact with key stakeholders in education (teachers, assemblymen, chiefs, Queen Mothers, PTAs, SMCs, clergy and the entire community	District wide	33.7%	Number of sensitization programs organized	*	*	*	*	2,000.00		30,000	GES	GHS, NCCE, TRADITIONAL AUTHORITIES
60.		Organize my first day at school in 30 communities	District wide		No of beneficiary schools	*				30,000		30,000	GES	District assembly
61.		Screening of children with Special Education Needs	District wide		No of desks and chairs provided	*	*	*		40,000		60,000	GES	DA
62.		Organization of Intra Circuit Quiz Programme	District wide		No. of beneficiaries	*	*			20,000		100,000	DA	MP
63.		Monitoring the availability of School facilities for the Physically Challenged	District wide		No of beneficiary schools	*	*			30,000		60,000	GES	DPs
64.		Compilation of data on all pupil-teacher's ratio (PTTR) for public & private basic school			No. of beneficiaries	*	*	*	*	10,000			GES	DA
65.		Training of District Taskforce on Back-to-School Campaign	District wide		No of beneficiaries	*	*	*	*	40,000			GES	DPs
66.		Monitoring of COVID-19 Protocols in Schools	District wide		Number of beneficiaries	*	*	*	*	50,000			GES	DPs
67.		Sensitize and ensure caterers prepare their foods in a safe environment	District wide		Number of caterers educate	*	*			10,000			GES	DPs
68.		Undertake all BECE exercises and camping for students	District wide		No. of beneficiaries		*			15,000			GES	DA/MP
69.		Organize annual sports festival	District wide		Sports festival organized		*		*	10,000			GES	DA

70.		Construction of 2unit Classroom (KG) Block at Prekumase, Office & Store	Prekumase		1no. KG block constructed		*	*	*	100,000.0			GES	DA
71.		Renovation of Asesewa Anglican Primary School at Asesewa	Asesewa		Renovation works done			*	*	30,000			GES	DA
72.		Construction of 3-unit Classroom Pavilion at Asesewa Anglican School	Asesewa		1no. block constructed			*	*	78,000			GES	DA
73.		Construction of 3-unit classroom block with ancillary facilities at Adwensu D/A primary school			1no. block constructed	*	*	*	*	130,000.00			Works	GES
74.		Construction of 1No. 6-unit classroom block with ancillary facilities	Akateng Manya		6-unit classroom block with ancillary facilities	*	*	*	*	145,555.23			GES	DA
75.		Construction of 1No 6-unit Classroom Pavilion with Office and store	at Nyoenyoem		1no. block constructed			*	*	180,002.80			GES	DA
76.		Renovation of Head Teacher's Quarters at Asesewa Anglican School	Asesewa		Renovation works done			*	*				GES	DA
77.		Construction of 1 No. 6 Unit classroom block with office and store, toilet and furniture	Akumersu Yiti		1no. 6-unit block constructed	*	*	*	*	102,164.96			GES	DA
78.		Construction of 1 No. teachers' quarters with mechanized borehole	Akumersu Yiti		1no. quarters completed	*	*	*		55,603.94			GES	DA
<b>79.</b>	<b>Social Services Delivery:</b>	Distribution of LLM nets	District wide	3720	No of LLN distributed		*	*		30,696.00	25,000		GHS	GES

	Health Delivery				And no that sleep in them									
80.		Expansion of outreach points to 10 communities	District wide	3	No. of outreach points created		*			6,310.00			GHS	
81.		Train 40 Midwives on Life Saving Skills	District wide	10	No of midwives trained to conducted supervised delivery	*		*		6000			GHS	
82.		Training of community volunteers in 198 communities	District wide	50	No. of volunteers trained			*	*	11,040.00			GHS	GES
83.		Orientation for 60 old and new nurses on TB	District wide	20	No. of nurses trained on TB			*	*	5,000			GHS	Drugs sellers
84.		Organize Health Education on TB through durbars in 70 communities.	District wide	20	No. of community durbars organized	*				5,563.00			GHS	Drugs sellers
85.		Screen all HIV positive clients at OPD/VCT	District wide	221	No. of suspected HIV clients screened	*	*	*	*	3000.00			GHS	District Assembly
86.		Immunization of children under 5	District wide		No. of under 5 children Immunized	*	*	*	*	1,000.00			GHS	District Assembly
87.		Construction of isolation centre & canteen at Asesewa Gov't Hospital	Asesewa		Isolation center & Canteen constructed		*			30,000			GHS	District Assembly
88.		Procurement of Infrared thermometers	Asesewa		No. of thermometers procured		*			4,800			GHS	District Assembly
89.		In-service training for 100 staff	District wide	20	No. of staff trained	*	*	*	*		10,000.00		GHS	
90.		Undertake District Malaria response initiatives	District wide		Amount received	*	*	*	*	16,663			GHS	DA
91.		Construction of CHPs Compound	Ponponya Fantem		1no. CHPs constructed	*	*	*	*	50,000.00			GHS	DA
92.		Rehabilitation of 2 CHPs			No of CHPS rehab		*	*	*	50,000			GHS	DA

93.		Construction of 1 No. CHPs compound (clinic) with mechanized bore hole	Kwabia-Asasehene		1no. CHPs constructed	*	*	*	*	7,654.84		375,087.36	GHS	DA
94.		Construction of 1 No. CHPs compound (clinic) with mechanized bore hole	Bisa		1no. CHPs constructed	*	*	*	*	7,654.84		375,087.36	GHS	DA
95.		Construction of 1No Maternity ward with borehole	Esuom Manya		1no. maternity ward constructed	*	*	*	*	79,933.32		319,733.28	GHS	DA
96.		Construction of No Maternity ward with borehole	Akateng		1no. maternity ward constructed	*	*	*	*	79,933.32		319,733.24	GHS	DA
97.		Construction of 2No Nurses quarters with borehole	Esuom Manya and Djamam		1no. nurses quarters constructed	*	*	*	*	55,964.14		223,856.56	GHS	DA
98.		Construction of 1No Nurses quarters with borehole	Akateng		1no. nurses quarters constructed	*	*	*	*	55,964.14		223,856.56	GHS	DA
<b>99.</b>	<b>Infrastructure Delivery and Management: Infrastructure Development</b>	Construction of 6 boreholes	Samlesi Ternguanya Nyonyoem Djakane Dawa Djomoa Asesewa Anyesu Kperti Djamam Anyaboni Dzogbe Sawa Awoworso Juanya		No. of boreholes constructed	25	25	25	25	1,000,000			DA	CWSA/ Growth AID GH
100.		Support to Sub-structures	District Wide		No. sub structures supported	*	*	*	*	25,000.00				
101.		Constitution and Training of all WATSAN committees	District wide		No. of WATSAN committees Trained	*	*	*	*	30,000			DA	CWSA
102.		Mechanize 2no. boreholes	Ada Akatawia		No. of boreholes mechanized	2				100,000			DA	CWSA
<b>103.</b>		Procure 3no. refuse containers	Asesewa sekesua		No. of refuse containers	*	*	*	*	150,000			DEH U	DA

104.	<b>Social Services Delivery:</b> Health Delivery	Organize 4no. Environmental sanitation education programmes	Akateng Sekesua Asesewa Anyaboni		No. of education programs	*	*	*	*	2,000			DEH U	DA
105.		Organize 5no. clean-up exercises	District wide		No. of clean up exercises	*	*	*	*	50,000				
106.		Enforcement of sanitation regulations	District wide		No. of lawbreakers prosecuted	*	*	*	*	-	-	-	DEH U	Courts
107.		Promotion of 10 household latrines in 10 communities	District wide		No. of household toilets promoted	*	*	*	*	100,000			DEH U	DA
108.		Rehabilitate 3no public toilets and connect pipe borne water	Asesewa Sekesua		No. of toilet rehabilitated	*	*	*	*	80,000			DEH U	DA
109.		Purchasing of sanitary tools/ equipment / disinfectant and insecticides	Asesewa		Equipment supplied	*	*	*	*	40,000			DEH U	DA
110.		Distribute 50 waste bins to 50 households	District wide		No. of waste bins distributed	*	*	*	*	-	-	-	DA	Zoomlion
111.		Evacuation of 1no. mountainous refuse dump site	Asesewa		1no. refuse dump evacuated	*	*	*	*	200,000			DEH O	Zoomlion
112.		Promotion of food hygiene	District wide		No. of promotions held	*	*	*	*	1,000			DEH O	DA
113.		Creation of space in 2no markets for social distancing	Akateng Sekesua		Social distancing ensured	*	*	*	*	30,000			DA	Works
114.		Organize 1no food screening exercises	District wide		No. of vendors screened	*	*	*	*	2,000			DEH O	DA
115.	<b>Social Services Delivery:</b> Social Welfare and Community Development	To organise 120 mass meetings in 120 communities	District wide		No. of mass meeting organised	*	*	*	*	10,000			Dept. SD	UMKDA, NCCE, GES, GHS, NGOs
116.		Train 10 women (15 in each group) in simple business and group dynamics	District wide		No. of women groups trained	*	*	*	*	500			Department of Social	UMKDA and NGOs

														Development	
117.		Establish 287 PWDs in businesses with PWD fund.	District wide		No. of beneficiaries	*	*	*	*	200,000				Department of Social Development	LGS, RCC, UMKDA, NGOs
118.		10 study groups (15 members in each group) in leadership roles	District wide		No. of women groups trained	*	*	*	*	1,500				Department of Social Development	UMKDA, NGOs
119.		To handle and settle 200 child welfare and family related issues	\District wide		No. of reported cases settled	*	*	*	*	1,000				Department of Social Development	UMKDA, GHS, GES, NCCE, DOA, NGOs
120.		To identify, register and access needs of 120 PWDs	District wide		No. of PWDs registered	*	*	*	*	2,500				Department of Social Development	UMKDA, GHS, GES, Assembly men, NGOS
121.		To sensitise 20 communities in child labour, abuse, trafficking and protection	District wide		No. of sensitization programs held	*	*	*	*	2,500				Department of Social Development	UMKDA, NCCE, GES, NGOs
122.		To organise and sensitise 20 communities on PWDs issues and rights	District wide		No. of sensitization programs held	*	*	*	*	2,500				Department of Social Development	UMKDA, NCCE, GES, GHS, NGOs

													opment	
<b>Adopted Goal: Safeguard the Natural Environment and Ensure a Resilient Built Environment</b>														
	MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
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123.	<b>Environmental sanitation and Management:</b> Natural Resource Conservation	Organise Public education in Churches, market places, schools etc on effects of bush fires in the district	District wide		Number of education programmes organized	*	*	*	*		1,500		NADMO	FIRE SERVICE
124.		Support the formation and operation of Fire Volunteers in 20 communities	District wide		No of communities with fire volunteers		*		*		1,000		Fire Service	NADMO
125.		organize tree planting exercises in 20 communities	District wide		Number of tree planting excises		*	*			1,000		NADMO	Fire service
126.		Organize 3no talk shows on climate change and its adverse effects	Asesewa Sekesua Akateng		No of talk shows held	*	*	*	*	500			NADMO	DA
127.		Clump down on the activities of illegal chain saw operators and sand winners	District wide		Number of illegal operators arrested	*	*	*	*		500		NADMO	Police
128.		Identify and register all Fulani Herdsmen and cattle owners	District wide		No of herdsmen registered	*	*	*	*				NADMO	Police
129.		Organize 4 no. communal labour to do landscaping	Asesewa Sekesua and Akateng		No. of communal labour organized	*	*	*	*		4,000		NADMO	DA
130.		Support the security services to embark on 'operation cow leg'	District wide			*	*	*	*	20,000			Ghana Police	DA

131.	<b>Infrastructure Delivery and Management:</b> Infrastructure Development	Creation of 38.00km Asesewa and Sekesua Town roads	Asesewa and Sekesua		Km of roads reshaped	*			*	76,800			Works	Feeder Roads
132.		Reshaping of Tibuoso road	Tibuoso		Km of roads reshaped			*	*	25,000			Works	Feeder Roads
133.		Reshaping of Asesewa to Awoworsu Akrusu road	Asesewa to Awoworsu Akrusu		Km of roads reshaped			*	*	339,725			Works	Feeder Roads
134.		Pavement of Asesewa Lorry Park	Asesewa		Pavement done			*	*	455,624			Works	Feeder Roads
135.		Reshaping of Abuasa Junction through Akohia, Lagos, to Ovuganya Feeder Roads (7.20km)	Abuasa Junction through Akohia, Lagos, to Ovuganya		Km of roads reshaped				*	72,680			Works	DA
136.		Reshaping of Kwabia through Teryi and Teryi to Battorkope Feeder Roads (10.80km)	Kwabia through Teryi and Teryi to Battorkope		Km of roads reshaped				*	78,000			Works	DA
137.		Reshaping of Ovuganya through Kumakuma to Kwabia Feeder Roads (6.50km)	Ovuganya through Kumakuma to Kwabia		Km of roads reshaped				*	83,000			Works	DA
138.		Supply of 800m <sup>3</sup> of limestone waste to Asesewa Town Roads	Asesewa		Lime waste supplied			*		68,000			Works	DA
139.		Reshaping of 10km Adwensu/Nyakumase/Nyoenyem Feeder Roads	Adwensu-Nyoenyem		Road reshaped				*	151,000			Works	DA
140.		Const. of 4no Culverts at Konkoney Mermersi and Dzomoa	Konkoney Mermersi and Dzomoa		4no culverts constructed				*	100,000			Works	DA
141.		Construction of 1No. 20-seater water closet facility at	Asesewa		1No. 20-seater water closet	*	*	*	*	229,988.71			Works	DA

142.		Const. of 3no. Culvert	Brukum-Kponya, Ketedom and Esuom Manya		no of culverts constructed				*	20,000			Works	DA
143.		Construction of 1No. Culvert	Ayisi		1No. Culvert constructed					70,000.00			Works	DA
144.		Rehabilitation and resourcing of the District ICT center	Asesewa		1no. ICT center rehabilitated		*	*	*	50,000			MP	DA
145.	<b>Environmental and Sanitation Management: Disaster Prevention and Management</b>	Organise Communal labour in communities to desilt choked drains.	District wide		No. of communal labour organized	*	*	*	*	6,000			DEH U	DA
146.		Ensure 4no maintenance of final disposal site	District wide		No of maintenance conducted	*	*	*	*	360,000.00			DEH U	DA
147.	<b>Infrastructure Delivery and Management: Physical and Spatial Planning</b>	Complete Street Naming and Property Addressing	Asesewa, Akateng and Sekesua		Number of streets named	*	*	*	*	100,000			Physical Planning	DA
148.		Prepare comprehensive schemes layouts for major towns	Asesewa, Sekesua and Akateng		No. of schemes prepared	*	*	*	*	20,000			Physical Planning	DA
149.		Regularize developed areas and Demarcate developing areas	Asesewa, Sekesua and Akateng		Number of areas demarcated	*	*	*	*	10,000			Physical Planning	DA
150.		Acquire Auto maps for the district	District		Auto maps acquired			*			8,000		Physical Planning	DA
151.		Organize 4 number plan education programmes	District		No. of plan education organized	*	*	*	*	8,000			Physical Planning	DA

152.		Document all assembly/govt. lands	District wide		No. of land documented	*	*	*	*	20,000			Physical Planning	DA
153.	<b>Infrastructure Delivery and Management:</b> Infrastructure Development	Enter into a PPP to expand and upgrade the Asesewa Market	Asesewa		Asesewa Market upgraded		*	*	*		100,000		Works	DA
<b>Adopted Goal: Maintain a Stable, United and Safe Society</b>														
154.	<b>MDA Programs and Sub-programs</b>	<b>Activities (Operations)</b>	<b>Location</b>	<b>Baseline</b>	<b>Output Indicators</b>	<b>Quarterly Time schedule</b>				<b>Indicative Budget</b>			<b>Implementing Agencies</b>	
155.						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor	Lead	Collaborating
156.	<b>Management and Administration:</b> General Administration	Facilitate the creation of district offices for Departments and other Parastatal Agencies i.e NHIS, Births and Deaths, NIA	Asesewa		No. of new offices	*	*	*	*	30,000			DA	Depts.
157.	<b>Management and Administration:</b> Planning, Budgeting and Coordination	Conduct 4no Monitoring and Evaluation			No. of M&E conducted	*	*	*	*	30,000			DPCU	Area Councils
158.		Acquisition of land	Asesewa		Acres acquired	*	*	*	*	50,000			PPD	Works
159.		Completion of 3-storey office complex	Asesewa		1no office block completed	*	*	*	*	500,000			Works	DA
160.		Procure office equipment and furniture	Asesewa		Equipment supplied	*	*	*	*	100,000			Mgt	
161.		Organize 4no meetings	Asesewa		No. of meetings held	*	*	*	*	8,000			DPCU	

162.		Organize 4no. Town Hall meetings	Asesewa		No of town hall meetings	*	*	*	*	60,000			DPCU	Area councils
163.		Prepare 2020 composite Action Plan	Asesewa		2009 AAP prepared			*		5,000			DPCU	Depts.
164.		Prepare 4no quarterly progress Reports	Asesewa		No of reports prepared	*	*	*	*	1,000			DPCU	
165.		Prepare composite budget	Asesewa		Composite Budget prepared			*		20,000			Budget Committee	
166.		Ensure strict compliance with budgetary provisions	Asesewa		% of expenditure outside budget	*	*	*	*				Mgt	MoFEP
167.		Gazette Fee Fixing Resolution	Accra					*		1	10,000		Mgt	Assembly Press
<b>168.</b>	<b>Management and Administration: Finance and Revenue Mobilization</b>	Computerize billing and collection system			Billing system computerized		*	*			20,000		Finance Dept.	
169.		Intensify monitoring and supervision of revenue collectors	All Area Councils		No. of monitoring and supervision	*	*	*	*		1,000		Finance Dept.	
170.		Procurement and installation of streetlights			No. of street lights procured	*	*	*	*					
171.		Pavement of Asesewa Main Lorry Park covering area 6,159 m <sup>2</sup> (Phase I&II)	Asesewa		Lorry park paved	*	*				1,200,000		Works	DA
172.		Construction of Sectional Rigid Pavement road at Akrusu 120m (length) * 6.4m (width)*0.23m (thickness)	Akrusu		Sectional pavement constructed	*	*				200,000		Works	DA
173.		Construction of 6no. boreholes with hand pumps and concrete platform	Akotoklo Agbom Akumersu Dawa Abordornya Akutey Fefe		No. of boreholes constructed	*					190,000		Works	DA

			Asempanieye											
174.		Construction of 2no. 2-unit K.G block with office, store and 2-unit KVIP	Fefe, Muani		KG block constructed	*	*				328,133		Works	DA
175.		Reshaping of 14.3 Km Asesewa-Akrusu road	Asesewa-Akrusu		Km of road reshaped	*	*				406,000		Works	DA
176.		Rehabilitation of Trawa – Trawa Junction Feeder Road (4.00km)	Trawa		Km of road rehabilitated	*	*				267,731.08		Works	GPSNP
177.		Rehabilitation of Small Earth Dam at Akrusu	Akrusu		Small earth dam rehabilitated	*	*				525,232.25		Works	GPSNP
178.		Planting of 20ha of mangoes and oil palm	Akrusu Anyaboni		No. of hectares cultivated	*	*				1,000,000		DAD	GPSNP
179.		Prepare 5 year strategic Revenue Improvement Action Plan (RIAP)	UMKDA		RIAP prepared				*		4,500		Finance Dept.	Planning
180.		Provide logistics to revenue collectors.	District wide		No of revenue collectors equipped						20,000		Finance Dept.	
181.		Revalue all landed properties in the district (commercial & residential)	District wide		No. of properties revalued				*		100,000		Finance Dept.	Valuation Board
182.		Update Revenue Database	District wide		Revenue database updated	*					10,000		Budget	Finance
183.	<b>Management and Administration: General Administration</b>	Intensify Police patrols and mount 1No. Barrier.	District wide		Frequency of patrols	*	*	*	*	150,000			Ghana Police & Dpro	DA
184.		Formation of watch dog committees	District wide		No. of watchdog committees	*	*	*	*	20,000			Ghana Police	DA
185.		Organize sensitization programs to improve police-citizen relationships	District wide		No. of sensitization programs	*	*	*	*		1,000		Ghana Police	DA
186.		Organize Education on Corruption,			No. of education programs	*	*	*	*	500			<b>NCC E</b>	<b>ISD/DA</b>

		accountability and environmental governance												
187.		Organize Education on Taxation (Property Rates)	Asesewa Otokper Sekesua Akateng		No. of education programs	*	*	*	*	500			<b>NCC E</b>	<b>ISD/DA</b>
188.		Organize Education on Rights and responsibilities of citizens	District wide		No. of education programs	*	*	*	*	500			<b>NCC E</b>	<b>ISD/DA</b>
189.		Education on the roles and duties of DCEs, MPs and Assembly Members	District wide		No. of education programs	*	*	*	*	500			<b>NCC E</b>	<b>ISD/DA</b>
190.		Support self-help projects and sub structures	District wide		Amount of support	*	*	*	*	250,000			<b>DA</b>	<b>Area councils</b>
191.		Organize 4no Assembly meetings	Asesewa		No. of meetings organized	*	*	*	*	20,000	20,000		<b>DA</b>	
192.		Organise capacity building for staff and Assembly members	Asesewa		No. of capacity building programs	*	*	*	*	54,000	20,000		<b>HR</b>	<b>Mgt</b>
193.		Implementation of the operation and maintenance Plan (Maintenance of 10no existing boreholes, clinics, schools, roads)	District wide		O&M plan implemented	*	*	*	*	274,252.6	30,000		<b>Works</b>	<b>Mgt</b>
194.		Construction of 1No Ambulance Bay and 4No Parking Lots for the Upper Many Krobo District Assembly	Asesewa		Am balance bay constructed		*	*		70,826			<b>Works</b>	<b>DA</b>
195.		Renovation works at police commander's quarters	Asesewa		Renovation done	*	*	*	*	19,915			<b>Works</b>	<b>DA</b>
196.		Construction of 3No. 6-unit classroom block with ancillary facilities	Abertima, Sekesua-Djamam, Akotokro-Gua		2No. 6-unit classroom block with ancillary facilities at Abertima, 9	*	*	*	*	400,000.00			<b>Works</b>	<b>DA</b>

					& Sekesua-Djamam constructed									
197.		Construction of community Information centre at Sekesua			community Information centre at Sekesua conatructed	*	*	*	*	303,996.90			Work s	DA
198.		Renovation and partition of office for Upper Manya Krobo District Assembly (Old Block)	Asesewa		Renovation done		*	*		35,716.28			Work s	DA
199.		Renovation works at the DCE, DCD's office	Asesewa		Renovation done		*	*		59,836			Work s	DA
200.		Renovation of Old Assemble Office washrooms	Asesewa		Renovation done	*	*	*	*	78,417.60			Work s	DA
201.		Construction of 1no. Magistrate court	Asesewa		1no number court constructed	*	*	*	*	150,000			Work s	DA
202.		Construction of 1no Bungalow for District Magistrate	Asesewa		1no Bungalow constructed	*	*	*	*	50,000			Work s	DA
203.		Procurement of COVID-19 PPEs and other consumables			PPEs procured		*	*	*	100,000			GHS	DA